

NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given to the residents and taxpayers of Elkhart County, Indiana, that the County Council will hold a public hearing to consider ratification of the following additional appropriations in excess of the budget for the current year in Room 104 of the Elkhart County Administration Building located at 117 N. 2nd Street, Goshen, Indiana, at 4:00 p.m. on September 18, 2025.

GENERAL (#1000)

Treasurer (103)

Other Services & Charges 18,352.00

GENERAL (#1000)

Planning & Development (132)

Construction/Reconstruction 87,500.00

GENERAL (#1000)

Planning & Development (132)

Construction/Reconstruction 30,000.00

GENERAL (#1000)

Information Technology (141)

Construction/Reconstruction 4,980.00

GENERAL (#1000)

Information Technology (141)

Data Processing Software 41,115.66

EDIT (#1112)

Highway Department (980)

Construction/Reconstruction 1,000,000.00

EDIT (#1112)

Highway Department (980)

Construction/Reconstruction 1,000,000.00

SPECIAL PURPOSE LIT (#1114)

Buildings & Grounds (140)

Construction/Reconstruction 100,000.00

SPECIAL PURPOSE LIT (#1114)

Buildings & Grounds (140)

Buildings 290,000.00

MOTOR VEHICLE HIGHWAY (#1173)	
Highway Department (980)	
Construction/Reconstruction	1,500,000.00
RAINY DAY FUND (#1186)	
Highway Department (980)	
Construction/Reconstruction	700,000.00
LANDFILL OPERATING FUND (#1194)	
Solid Waste Department (338)	
Other Financing Uses	300,000.00
CR 6 & CR 17 IMPROVEMENT TIF (#4511)	
Planning & Development (980)	
Construction/Reconstruction	165,000.00
SR 13 INTERCHANGE TIF (#4514)	
Planning & Development (980)	
Construction/Reconstruction	880,000.00
SPECIAL PROJECTS (#4803)	
Commissioners (980)	
Other Services & Charges	300,000.00
ROAD MAINTENANCE & CONSTRUCTION (#4901)	
Highway Department (980)	
Construction/Reconstruction	1,500,000.00
COMMUNITY CROSSING STATE MATCH (#9138)	
Highway Department (980)	
Construction/Reconstruction	1,500,050.00
JDAI PERFORMANCE-BASED GRANT (#9142)	
Elkhart County Judiciary - Interpreter Grant (981)	
Other Services & Charges	10,000.00
GENERAL (#1000)	
Information Technology (141)	
Data Processing Software	150,494.56

GENERAL (#1000)	
Information Technology (141)	
Telephone	21,017.40
GENERAL (#1000)	
Information Technology (141)	
Data Processing Hardware	75,000.00
SALES DISCLOSURE (#1131)	
County Assessor (980)	
Motor Vehicles	17,000.00
COMMUNITY CORRECTIONS PI (#1140)	
Community Corrections (614)	
Transfer Between Funds	0.01
MOTOR VEHICLE HIGHWAY (#1176)	
Highway Department (980)	
Construction/Reconstruction	279,959.40
PARK & RECREATION DONATIONS (#1219)	
Park & Recreation Department (320)	
Employees Part-Time: Office & Clerical	2,500.00
PARK & RECREATION DONATIONS (#1219)	
Park & Recreation Department (320)	
Employees Part-Time: Service Maint. Workers	5,100.00
2022 LR BOND CONSTRUCTION FUND (#4625)	
Commissioners (980)	
Construction/Reconstruction	0.95
JUVENILE COMM. CORRECTIONS PROJECT INCOME (#4924)	
Elkhart County Judiciary (980)	
Fringe Benefits, Supplies, & Other Services/Charges	38,097.00
JUVENILE COMM. CORRECTIONS PROJECT INCOME (#4924)	
Elkhart County Judiciary (980)	
Telephone	1,500.00
JUVENILE COMM. CORRECTIONS PROJECT INCOME (#4924)	
Elkhart County Judiciary (980)	
Employees Full-Time/Part-Time & Fringe Benefits	58,188.00

INDIANA TOBACCO PREVENTION & CESSATION (#9104) Health Department (980) Employees Full-Time, Fringe Benefits, & Retirement	173,249.00
INDIANA TOBACCO PREVENTION & CESSATION (#9104) Health Department (980) Communication & Transportation	1,751.00
JUVENILE DETENTION ALTERNATIVE INITIATIVE (#9160) Elkhart County Judiciary (981) Communication, Transportation, & Other Services/Charges	3,130.00
JUVENILE DETENTION ALTERNATIVE INITIATIVE (#9160) Elkhart County Judiciary (981) Operating/Repair/Maintenance Supplies & Professional Services	76,870.00
JUVENILE COMMUNITY CORRECTIONS GRANT (#9161) Elkhart County Judiciary (980) Transfer Between Funds	0.06
JUVENILE COMMUNITY CORRECTIONS GRANT (#9161) Elkhart County Judiciary (981) Employees Full-Time, Fringe Benefits, & Retirement	151,802.00
GENERAL (#1000) Planning & Development (132) Professional Services	72,000.00
GENERAL (#1000) Information Technology (141) Construction/Reconstruction	302,199.00
EDIT (#1112) Highway Dept. (980) Construction/Reconstruction	1,000,000.00
MOTOR VEHICLE HIGHWAY - RESTRICTED (#1173) Highway Dept. (980) Construction/Reconstruction	1,000,000.00

CR 6 & CR 17 IMPROVEMENT TIF (#4511)	
Planning & Development (980)	
Construction/Reconstruction	7,200,000.00
SELF INSURANCE - PROPERTY & LIABILITY (#4715)	
Commissioners (980)	
Insurance/Claims	300,000.00
SCHOOL LUNCH PROGRAM GRANT (#4925)	
Elkhart County Judiciary (980)	
Food/Other Professional Services	80,000.00
HPAI AVIAN INFLUENZA (#8204)	
Health Dept. (980)	
Operating & Other Supplies/ Other Prof. Services/Other Equip.	100,000.00
COURT INTERPRETER GRANT (#9142)	
Elkhart County Judiciary (980)	
Other Professional Services	30,000.00
SEED IGIO STATE GRANT (#9175)	
Planning & Development (980)	
Construction/Reconstruction	30,000.00
Total Appropriations: 20,596,856.04	

REDUCTIONS

CUMULATIVE DRAIN (#1141)	
Administrative (980)	
Construction/Reconstruction	-15,907.00
GENERAL (#1000)	
Planning & Development (132)	
Construction/Reconstruction	-30,000.00
GENERAL (#1000)	
Information Technology (141)	
Appointed Adm. Official/Professional	-302,199.00
Total Reductions: -348,106.00	

Taxpayers appearing at the meeting will have a right to be heard during the public hearing. Additional appropriations finally made are referred to the Department of Local Government Finance (DLGF). The DLGF makes written determinations as to the sufficiency of funds to support appropriations made within fifteen (15) days of receipt of a Certified Copy of the action taken.

August 29, 2025

Patricia A. Pickens, Elkhart County Auditor