

ELKHART COUNTY COUNCIL AGENDA

Thursday, July 17, 2025
117 N. Second St. Goshen, Indiana 46526
4:00 p.m., Room 104

1. CALL TO ORDER-

2. **ROLL CALL OF COUNCIL:** Mr. Bujalski ___ Mr. Clark ___ Mr. Graham ___
Mr. Hess ___ Mr. Riegsecker ___ Mr. Stump ___ Mr. Yohn ___

3. **APPROVAL OF MINUTES** – Approval of CC Minutes for June 19, 2025

4. COMMITTEE REPORTS:

Commissioners –

Council-

Sheriff -

5. ADDITIONAL APPROPRIATIONS:

A. GENERAL (#1000)

1. Commissioners (130)

Additional funds required for consulting agreement w/RJL Solutions \$ 16,000.00

B. GENERAL (#1000)

1. Information Technology (141)

Support services & maintenance contract for WAN \$ 78,900.00

C. GENERAL (#1000)

1. Information Technology (141)

Microsoft server license per Audit Gap w/3-year software assurance \$ 150,494.56

D. GENERAL (#1000)

1. Information Technology (141)

Internet cabinet, fiber contract, & service for WAN, and telephone network connection service for new courthouse \$ 21,017.40

E. GENERAL (#1000)

1. Information Technology (141)

Funds for on the shelf hardware replacements for network gear \$ 75,000.00

F. SALES DISCLOSURE (#1131)

1. Assessor's Office (980)

Funds to purchase different copier \$ 17,000.00

G. PRISONER REIMBURSEMENT – PROJECT INCOME (#1140)

1. Community Corrections (614)

Transfer remaining cash balance to current PI Account 1122.980 \$.01

H. PARK & RECREATION DONATIONS (#1219)

1. Park & Recreation Department (320)	To cover staff wages in part-time acct. to assist w/operations at the Elkhart County Historical Museum	\$ 2,500.00
I. MOTOR VEHICLE HIGHWAY (#1176)		
1. Highway Department (980)	Funds received from City of Elkhart for joint project w/Elkhart County for a structural improvement paving project on CR 6 between CR 9 & 11	\$ 279,959.40
J. PARK & RECREATION DONATIONS (#1219)		
1. Park & Recreation Department (320)	To cover staff wages in part-time acct. to assist w/operations at the Six Span Landing	\$ 5,100.00
K. CR 6 & CR 17 IMPROVEMENT TIF (#4511)		
1. Planning & Development (980)	Final Design & Bid Documents needed to bid Lily Creek Greenway	\$ 125,000.00
L. 2022 LR BOND CONSTRUCTION FUND (#4625)		
1. Commissioners (980)	Appropriating remaining funds in acct. so they can be used for courthouse	\$.95
M. JUVENILE COMM. CORRECTIONS PROJECT INCOME (#4924)		
1. Elkhart County Judiciary (980)	Supplemental fund that coincides w/initial setup for FY26 JCC Grant	\$ 38,097.00
N. JCC PROJECT INCOME (#4924)		
1. Elkhart County Judiciary (980)	Supplemental fund that coincides w/initial grant setup for FY26 Grant	\$ 1,500.00
O. JCC PROJECT INCOME (#4924)		
1. Elkhart County Judiciary (980)	Supplemental fund that coincides w/initial grant setup for FY26 Grant	\$ 58,188.00
P. INDIANA TOBACCO PREVENTION & CESSATION (#9104)		
1. Health Department (980)	To strengthen existing partnerships & foster new collaborations with Elkhart County School Districts	\$ 173,249.00
Q. INDIANA TOBACCO PREVENTION & CESSATION (#9104)		
1. Health Department (980)	To strengthen existing partnerships & foster new collaborations with Elkhart County School Districts	\$ 1,751.00
R. JUVENILE DETECTION ALTERNATIVE INITIATIVE (#9160)		
1. Elkhart County Judiciary (981)	Initial grant setup for FY26 JDAI Grant	\$ 3,130.00
S. JUVENILE DETENTION ALTERNATIVE INITIATIVE (#9160)		
1. Elkhart County Judiciary (981)	Initial grant setup for FY26 JDAI Grant	\$ 76,870.00
T. JUVENILE COMMUNITY CORRECTIONS GRANT (#9161)		
1. Elkhart County Judiciary (980)	Grantor overpaid .06 in last grant cycle	\$.06
U. JUVENILE COMMUNITY CORRECTIONS GRANT (#9161)		
1. Elkhart County Judiciary (981)	Initial grant setup for the FY26 JCC Grant	<u>\$ 151,802.00</u>
Total Appropriations:		\$ 1,275,559.38

6. REDUCTION REQUESTS:

V. JDAI (#9113)

1. Elkhart County Judiciary (981)

Correcting how the carry-forward was applied at the end of 2025	-\$6,500.00
Total Reductions:	-\$6,500.00

7. TRANSFER REQUESTS REQUIRING COUNCIL ACTION:

W. INDIANA TOBACCO PREVENTION & CESSATION (#9104)

Health Department (981)

From: 44535 Data Hardware	\$800.00
To: 43200 Printing	<u>\$800.00</u>
Total:	\$800.00

X. JDAI GRANT (#9113)

Elkhart County Judiciary (981)

From: 43110 Sustenance	\$250.00
43050 Data Processing Services	\$850.00
43140 Telephone	<u>\$515.27</u>
To: 42310 Food	\$250.00
42350 Program Supplies	<u>\$1,365.27</u>
Total:	\$1,615.27

TOTAL TRANSFERS: \$2415.27

TRANSFER REQUESTS NOT REQUIRING COUNCIL ACTION:

(Available in the Auditor's office)

8. OTHER BUSINESS:

Chris Stager:

1. Consideration for Approval of CF-1 Forms (the following list of companies are set for hearings):

- (a) Smoker Craft, Inc. CC-2021-19 & 22 RE
Smoker Craft, Inc. CC-2021-19 & 22 PP
- (b) SteelHarbor, LLC CC-2022-04 RE
SteelHarbor, LLC CC-2022-04 PP
- (c) General R.V. Center, Inc. CC-2020-09 RE
General R.V. Center, Inc. CC-2020-09 PP
- (d) DYNAMIC METALS, LLC CC-2017-13 PP
- (e) Furrion, LLC CC-2015-14 RE
Furrion, LLC F/K/A Way Interglobal Network, LLC. CC-2021-14 PP

9. AUDIENCE ITEMS: Members of the public who wish to speak will be provided that opportunity. Persons should sign in. Presentation will be limited to three (3) minutes.

10. ADJOURN: