

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/14/2020

DEPARTMENT Code Enforcement 1000-131
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$ 10,000.00	legal services	43010	Code Enforcement	1000
2					
3					
4					
5					
6					
7					
8					
TOTAL \$ 10,000.00					

ORIGINAL AMOUNT	as of Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
			AMOUNT	DATE	YES	NO	Amount
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST 2020 legal fees for code enforcement matters - covers november/december

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

Date: 9/30/20

DEPARTMENT Superior Court No. 5 1000/166
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO.
1 \$4500.00		Paraprofessional	41135		1000
2					
3					
4					
5					
6					
7					
8					
TOTAL \$4500.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL
Approp. Request	Unspent as of Date		YES	NO	
		AMOUNT DATE			Amount Date
1					
2					
3					
4					
5					
6					
7					
8					
TOTAL \$					

REASON FOR TRANSFER Additional money needed to cover 2020 Payroll

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/19/2020 Elkhart Magistrate 1000/169
DATE **DEPARTMENT NAME** **DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$4,700.00		Paraprofessional	41135	General	1000	
TOTAL						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST Previous legal assistant, Annamarie Rimkevicius retired and had accrued vacation time under other Elkhart County departments that had not been paid. Also, overtime budget was completely depleted due to COVID-19 and additional time needed to complete a backlog of criminal Initial Hearings.

Magistrate Dean O. Burton
 Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10/7/2020

DEPARTMENT

Public Defender

1000/175

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	3,000		Operating Supplies	42195	Public Defender General Fund	1000-175	
2							
3							
4							
5							
6							
7							
8							
TOTAL	3,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent	as of	AMOUNT	DATE	YES	NO	Amount
	900	1/1/2020					Date

REASON FOR REQUEST

Purchase mens clothing for criminal defendants to attend trial. The clothing previously held for the clients at the jail has greatly depleted. We must purchase mens slacks sizes 28, 30, 32, 34, 36, 38, 40, 42, 44, 46, 48 & 50 x 34. Mens shoes, 8, 8.5, 9, 9.5, 10, 10.5, 11, 11.5, 12, 12.5, 13, 13.5. Mens shirts, short and long sleeves sizes small, mediums, larges, extra larges, 2X and 3X sizes also, 2 to 3 of each size. Approximately 6 belts in various sizes for men. Several packages of mens socks. Like items in womens clothing also needed and several packages of clothes hangers.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/26/2020

DEPARTMENT: Highway 1112-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	3,000,000	200025	CR 38 - CR 31 to CR 35 Const.	44600	EDIT	1112	
2							
3							
4							
5							
6							
7							
8							
TOTAL	3,000,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. as of Date						
			AMOUNT	DATE	YES	NO	Amount Date

REASON FOR REQUEST 1) To pay for construction and associated costs for the CR 38 - CR 31 to CR 35 project.

Funding sources for the project are as follows:

Major Moves Loan - \$5,000,000

EDIT - \$3,000,000

Stormwater - \$1,000,000

Total - \$9,000,000

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10-15-2020

DEPARTMENT Commissioners
NAME

1138/980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	20,937.00		Other Equipment	44510	Cum Cap Development	1138		
2								
3								
4								
5								
6								
7								
8								
TOTAL	20,937.00							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. Request	Unspent as of Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Reimbursement from the Coroner Office for a vehicle purchase. Money was received from 1138-98-36500. Request to replace the funds back into Other Equipment.

To Be Heard: November 14, 2020.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10-28-20

DEPARTMENT Commissioners 1138-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	173,790	202613	Building Repairs	44600	Cum Capital Development	1138	
2							
3							
4							
5							
6							
7							
8							
TOTAL	173,790						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfer Be Effectuated		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount
							Date

REASON FOR REQUEST 1. Roof repairs at the Elkhart Courthouse - \$34,860
 Replace three condenser coils at the Sheriff Admin building - \$39,832
 Replace main board to HVAC system - \$3,838
 Replace Heat exchanger at the jail - \$45,260
 Funds for unexpected building, HVAC, and other repairs through the end of the year - \$50,000

To be heard November 14, 2020.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: October 7,2020

DEPARTMENT

Commissioners - Drug Free Community

1148-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	211,422.00		Other Grants & Awards	43920	Drug Free Community	1148		
2								
3								
4								
5								
6								
7								
8								
TOTAL	211,422.00							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Annual allocation to area agencies who have submitted qualified applications for programs which will further Elkhart County's Drug Free Partnership goals to negate alcohol and other drug use and/or abuse.

To be heard November 14, 2020

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/26/2020

DEPARTMENT: Highway 1172-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	5,000,000	200024	CR 38 - CR 31 to CR 35 Cd	45100	Major Moves	1172		
2								
3								
4								
5								
6								
7								
8								
TOTAL	5,000,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. as of Date		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1) To pay for construction and associated costs for the CR 38 - CR 31 to CR 35 project.

Funding sources for the project are as follows:

Major Moves Loan - \$5,000,000
EDIT - \$3,000,000
Stormwater - \$1,000,000
Total - \$9,000,000

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/26/2020

DEPARTMENT: Highway 1197-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	1,000,000	200026	CR 38 - CR 31 to CR 35 Const.	44600	Stormwater	1197	
2							
3							
4							
5							
6							
7							
8							
TOTAL	1,000,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST 1) To pay for construction and associated costs for the CR 38 - CR 31 to CR 35 project.

Funding sources for the project are as follows:

Major Moves Loan - \$5,000,000
EDIT - \$3,000,000
Stormwater - \$1,000,000
Total - \$9,000,000

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/16/2020

DEPARTMENT

CR 6&17 NE TIF

4511-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1 \$ 105,00	202627	construction & reconstruction	44600	CR 6&17 NE TIF	4511		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 105,000.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Request	Unspent as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST Six span boat launch project

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/26/2020

DEPARTMENT

SR 13 TIF

4514-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1 \$ 20,000.00	202628	Construction & Reconstruct.	44600	SR 13 TIF	4514		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 20,000.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unspent Request	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST Amended contract amount for expanded utility study

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/27/20 DEPARTMENT ECHD-Healthy Beginnings (WIC) 8101-612
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	137,885		Supervisor	41115	WIC Grant	8101
2	332,108		Professional	41120	WIC Grant	8101
3	150,058		Paraprofessional	41135	WIC Grant	8101
4	88,062		PT Professional	41200	WIC Grant	8101
5	1,000		Excess Hours	41165	WIC Grant	8101
6	46,005		Social Security	41300	WIC Grant	8101
7	10,759		Medicare	41305	WIC Grant	8101
8	70,747		PERF	41400	WIC Grant	8101
9	338,340		Group Insurance	41310	WIC Grant	8101
10	27,000		Wellness	41330	WIC Grant	8101
11						
TOTAL	1,201,964					
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	AMOUNT	DATE	YES
	Approp. Unspent Request	as of Date				

41 - 1,201,964.00
 42 - 22,040.00
 43 - 59,867.00
 Total 1,283,871.00

REASON FOR REQUEST Set the budget for FY 2021 for the V

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/27/20 DEPARTMENT WIC 8101-612
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	1,000		Copy Machine Supplies	42030	WIC Grant	8101		
2	1,000		Other Office Supplies	42090	WIC Grant	8101		
3	13,150		Medical Supplies	42180	WIC Grant	8101		
4	6,890		Other Operating Supplies	42195	WIC Grant	8101		
5	1,725		Other Professional Svcs	43090	WIC Grant	8101		
6	3,020		Sustanance	43110	WIC Grant	8101		
7	5,000		Postage	43120	WIC Grant	8101		
8	2,750		Mileage	43130	WIC Grant	8101		
9	3,240		Telephone	43140	WIC Grant	8101		
10	7,125		Printing	43200	WIC Grant	8101		
11	10,150		Electric	43400	WIC Grant	8101		
12	5,000		Gas	43410	WIC Grant	8101		
TOTAL	60,050							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Set the budget for FY 2021 for the WIC grant

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/27/20 DEPARTMENT WIC 8101-612
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	3,000		Water & Sewage	43420	WIC Grant	8101		
2	1,548		Maintenance	43510	WIC Grant	8101		
3	7,960		Laundry, Cleaning	43570	WIC Grant	8101		
4	7,200		Rent-Real Estate	43600	WIC Grant	8101		
5	785		Rent-Office Equipment	43630	WIC Grant	8101		
6	1,364		Education & Conference Cos	43830	WIC Grant	8101		
7								
8								
9								
10								
11								
TOTAL	21,857							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. Request	Unspent as of Request Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Set the budget for FY 2021 for the WIC grant

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 9/3/20 DEPARTMENT Breastfeeding Peer Counselor 8102-981
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	77,123		Paraprofessional	41135	Breastfeeding Peer Counselor	8102
2	4,782		Social Security	41300	Breastfeeding Peer Counselor	8102
3	1,118		Medicare	41305	Breastfeeding Peer Counselor	8102
4	8,638		PERF	41400	Breastfeeding Peer Counselor	8102
5	47,437		Group Insurance	41310	Breastfeeding Peer Counselor	8102
6	3,375		Wellness	41330	Breastfeeding Peer Counselor	8102
7	200		Mileage	43130	Breastfeeding Peer Counselor	8102
8	557		Sustenance	43110	Breastfeeding Peer Counselor	8102
9	950		Telephone	43140	Breastfeeding Peer Counselor	8102
10						
11						
TOTAL	144,180					
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL
	Approp. Unspent Request	as of Date				

REASON FOR REQUEST Set the budget for FY 2021 for the Breastfeeding Peer Counselor grant

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 9/15/20 DEPARTMENT Fetal and Infant Mortality Review 8127-611
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	10,288		Professional	41120	Fetal and Infant Mortality Review	8127
2	5,212		PT Professional	41200	Fetal and Infant Mortality Review	8127
3	961		Social Security	41300	Fetal and Infant Mortality Review	8127
4	225		Medicare	41305	Fetal and Infant Mortality Review	8127
5	1,152		PERF	41400	Fetal and Infant Mortality Review	8127
6	7,774		Other Office Supplies	42090	Fetal and Infant Mortality Review	8127
7	1,709		Other Operating Supp	42195	Fetal and Infant Mortality Review	8127
8	295		Mileage	43130	Fetal and Infant Mortality Review	8127
9						
10						
11						
TOTAL	27,616					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated	APPROVED BY COUNCIL	
	ORIGINAL AMOUNT	as of Date	AMOUNT	YES	NO	Amount Date
	Approp.					

REASON FOR REQUEST Set the budget for FY 2021 for the Fetal and Infant Mortality Review

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 9/15/20 DEPARTMENT Baby and Me Tobacco Free 8127-615
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOIUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	16,718		Professional	41120	Baby and Me Tobacco Free	8127		
2	1,037		Social Security	41300	Baby and Me Tobacco Free	8127		
3	375		Wellness	41330	Baby and Me Tobacco Free	8127		
4	242		Medicare	41305	Baby and Me Tobacco Free	8127		
5	1,873		PERF	41400	Baby and Me Tobacco Free	8127		
6	4,045		Other Operating Supplies	42195	Baby and Me Tobacco Free	8127		
7	2,000		Other Professional Svcs	43090	Baby and Me Tobacco Free	8127		
8								
9								
10								
11								
TOTAL	26,290							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. Unspent Request	as of Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Set the budget for FY 2021 for the Baby and Me Tobacco Free Grant

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10-27-20

DEPARTMENT

Commissioners

8902-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	334,741		Supplies	42195	COVID-19 Cares CRF	8902		
2	1,762,211		Other Professional Services	43090	COVID-19 Cares CRF	8902		
3	64,977		Other Equipment	44510	COVID-19 Cares CRF	8902		
4	2,751,461		Capital Items	44600	COVID-19 Cares CRF	8902		
5								
6								
7								
8								
TOTAL	4,913,390							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Request	Unspent as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST

Appropriation for COVID expenses to be submitted for reimbursement to IFA under CARES Act

Examples of Supplies include PPE (masks, gloves, eyewear, etc.) Examples of Other Professional Services include PSA's, interpreters, contract tracers, testing, etc. Examples of other equipment include rapid test machines, dental clinic equipment, security system for EMA, trailer, etc.)

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 10-27-20

DEPARTMENT

Commissioners

8907-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	334,741		Supplies	42195	FEMA COVID-19	8907	
2	1,762,211		Other Professional Services	43090	FEMA COVID-19	8907	
3	64,977		Other Equipment	44510	FEMA COVID-19	8907	
4	2,751,461		Capital Items	44600	FEMA COVID-19	8907	
5							
6							
7							
8							
TOTAL	4,913,390						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount
							Date

REASON FOR REQUEST Appropriation for COVID expenses to be submitted for reimbursement to FEMA

Examples of Supplies include PPE (masks, gloves, eyewear, etc.) Examples of Other Professional Services include

PSA's, interpreters, contract tracers, testing, etc. Examples of other equipment include rapid test machines, dental clinic

equipment, security system for EMA, trailer, etc.)

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

9/14/2020

DEPARTMENT Court Services-Court Recidivism Reduction 9130-980
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO.
\$722.00		Refund & Other	43850	Court Recidivism Reduction	9130-980
\$722.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp. Unspent Request	as of Date		YES	NO	Amount Date
TOTAL \$					

REASON FOR REQUEST

These funds need to be appropriated in order to pay back the IDOC for the 2018-2019 grant, as we underspent grant funds in the above amount.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

10/19/2020

DEPARTMENT Court Services-Court Recidivism Reduction 9131-983
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$30,914.00		Supervisors	41115	Court Recidivism Reduction	9131-983	
\$30,914.00						
ORIGINAL AMOUNT	as of Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspent Request			YES	NO	Amount	Date
TOTAL \$						

REASON FOR REQUEST

These grant funds will cover a portion of the Drug Court Coordinator/Pre-Trial Division Director position for the first half of 2021. We anticipate a similar award for the second half of 2021.

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 9/30/2020 DEPARTMENT _____ Surveyors 1141/980
NAME _____ NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 800.00	132310	Pine Creek	1141	cun drain	1141		
2								
3								
4								
5								
6								
7								
8								
TOTAL	\$ 800.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST _____ additional appropriation to balance the account.

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: ##### DEPARTMENT Cumulative Drain 1141/980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 5,815.00	141472	Turkey Creek	44600	Cum Drain	1141		
2	\$ 20,504.50	141481	Lily Creek - Osolo Twp	44600	Cum Drain	1141		
3	\$ 426.78	151022	Yellow Creek	44600	Cum Drain	1141		
4	\$ 5,017.50	161005	Dausman	44600	Cum Drain	1141		
5	\$ 4,000.00	161006	Bechtel	44600	Cum Drain	1141		
6	\$ 6,000.00	161012	Bechtel B2A	44600	Cum Drain	1141		
7	\$ 8,000.00	171002	Whetten Drain	44600	Cum Drain	1141		
8	\$ 15,414.00	171004	Yellow Creek	44600	Cum Drain	1141		
TOTAL	\$ 65,177.78							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date
1	\$ 10,000.00	Feb-14						
2	\$ 150,000.00	Oct-14						
3	\$ 2,500.00	Oct-15						
4	\$ 15,000.00	Mar-16						
5	\$ 4,000.00	Mar-16						
6	\$ 6,000.00	Jul-16						
7	\$ 8,000.00	Jan-17						
8	\$ 18,000.00	Jan-17						

REASON FOR REQUEST

Reduction of funds from completed drainage projects

Page 1 of 7

Page 1	\$ 65,177.78	Page 6	\$ 48,515.90
Page 2	\$ 54,568.01	Page 7	\$ 59,708.19
Page 3	\$ 77,151.44		
Page 4	\$ 82,974.60	Total	\$ 440,712.50
Page 5	\$ 52,616.58		

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 10/13/2020 DEPARTMENT Cumulative Drain 1141/980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 6,869.47	171007	Yellow Creek	44600	Cum Drain	1141	
2	\$ 8,000.00	171013	Christophel Davidhizer do	44600	Cum Drain	1141	
3	\$ 3,410.00	181006	Storm debris/emergency	44600	Cum Drain	1141	
4	\$ 4,900.00	181011	New Miller Stutsman	44600	Cum Drain	1141	
5	\$ 10,000.00	181013	Jacob Meyers	44600	Cum Drain	1141	
6	\$ 7,854.70	181014	Tile investigations/repairs	44600	Cum Drain	1141	
7	\$ 8,533.84	181017	Hoke	44600	Cum Drain	1141	
8	\$ 5,000.00	181019	Mowing	44600	Cum Drain	1141	
TOTAL	\$ 54,568.01						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of					
		Date					
			AMOUNT	DATE	YES	NO	Amount Date
1	\$ 25,000.00	Apr-17					
2	\$ 40,000.00	Oct-17					
3	\$ 10,000.00	Apr-18					
4	\$ 10,000.00	Jun-18					
5	\$ 10,000.00	Jun-18					
6	\$ 10,000.00	Jun-18					
7	\$ 25,000.00	Jul-18					
8	\$ 5,000.00	Jul-18					

REASON FOR REQUEST

Reduction of funds from completed drainage projects Page 2 of 7

Page 1	\$ 65,177.78	Page 6	\$ 48,515.90
Page 2	\$ 54,568.01	Page 7	\$ 59,708.19
Page 3	\$ 77,151.44		
Page 4	\$ 82,974.60	Total	\$ 440,712.50
Page 5	\$ 52,616.58		

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 10/13/2020 DEPARTMENT Cumulative Drain 1141/980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$ 12,800.00	181024	Baugo creek	44600	Cum Drain	1141
2	\$ 5,210.32	181025	Kieffer	44600	Cum Drain	1141
3	\$ 8,000.00	181026	Kitson	44600	Cum Drain	1141
4	\$ 10,696.02	181027	Wagner	44600	Cum Drain	1141
5	\$ 24,395.10	181028	Horn	44600	Cum Drain	1141
6	\$ 6,050.00	181029	Damey	44600	Cum Drain	1141
7	\$ 10,000.00	181030	Washington Twp	44600	Cum Drain	1141
8						
TOTAL	\$ 77,151.44					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected	APPROVED BY COUNCIL	
	ORIGINAL AMOUNT					
	Approp. as of Date				Amount	Date
			AMOUNT DATE	YES	NO	
1	\$ 20,000.00	Sep-18				
2	\$ 75,000.00	Sep-18				
3	\$ 10,000.00	Sep-18				
4	\$ 30,000.00	Sep-18				
5	\$ 30,000.00	Sep-18				
6	\$ 15,000.00	Sep-18				
7	\$ 15,000.00	Sep-18				
8	\$ 10,000.00	Sep-18				

REASON FOR REQUEST		Reduction of funds from completed drainage projects		Page 3 of 7	
Page 1	\$ 65,177.78	Page 6	\$ 48,515.90		
Page 2	\$ 54,568.01	Page 7	\$ 59,708.19		
Page 3	\$ 77,151.44				
Page 4	\$ 82,974.60	Total	\$ 440,712.50		
Page 5	\$ 52,616.58				

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 10/13/2020 DEPARTMENT Cumulative Drain 1141/980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 19,074.60	181031	Rock Run	44600	Cum Drain	1141		
2	\$ 4,000.00	181032	Cobus Creek	44600	Cum Drain	1141		
3	\$ 9,200.00	181035	Osborne Manning	44600	Cum Drain	1141		
4	\$ 30,000.00	181037	Bullard Lat A	44600	Cum Drain	1141		
5	\$ 2,700.00	181038	Coe Meyer	44600	Cum Drain	1141		
6	\$ 10,000.00	181039	Fetters Pletcher	44600	Cum Drain	1141		
7	\$ 8,000.00	181041	Getz Lateral	44600	Cum Drain	1141		
8								
TOTAL	\$ 82,974.60							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date
1	\$ 20,000.00	Sep-18						
2	\$ 4,000.00	Sep-18						
3	\$ 10,000.00	Sep-18						
4	\$ 30,000.00	Nov-18						
5	\$ 10,000.00	Nov-18						
6	\$ 10,000.00	Nov-18						
7	\$ 8,000.00	Nov-18						
8								

REASON FOR REQUEST

Reduction of funds from completed drainage projects

Page 4 of 7

Page 1	\$ 65,177.78	Page 6	\$ 48,515.90
Page 2	\$ 54,568.01	Page 7	\$ 59,708.19
Page 3	\$ 77,151.44		
Page 4	\$ 82,974.60	Total	\$ 440,712.50
Page 5	\$ 52,616.58		

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 10/13/2020 DEPARTMENT Cumulative Drain 1141/980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$ 903.00	181042	Hire	44600	Cum Drain	1141
2	\$ 10,000.00	181044	Hoover Lat	44600	Cum Drain	1141
3	\$ 3,415.00	181045	Howard Lat A	44600	Cum Drain	1141
4	\$ 15,000.00	181046	Jacob Myers	44600	Cum Drain	1141
5	\$ 813.00	181048	Peters	44600	Cum Drain	1141
6	\$ 9,078.19	181053	Baugo Creek	44600	Cum Drain	1141
7	\$ 995.04	181056	Leedy	44600	Cum Drain	1141
8	\$ 12,412.35	181059	Pine Creek	44600	Cum Drain	1141
TOTAL	\$ 52,616.58					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected	APPROVED BY COUNCIL	
	ORIGINAL AMOUNT					
	Approp. as of Date				Amount	Date
		AMOUNT DATE	YES	NO		
1	\$ 10,000.00	Nov-18				
2	\$ 10,000.00	Nov-18				
3	\$ 10,000.00	Nov-18				
4	\$ 15,000.00	Nov-18				
5	\$ 10,000.00	Nov-18				
6	\$ 20,000.00	Nov-18				
7	\$ 10,000.00	Nov-18				
8	\$ 20,000.00	Nov-18				

REASON FOR REQUEST Reduction of funds from completed drainage pr Page 5 of 7

Page 5	\$ 65,177.78	Page 6	\$ 48,515.90
Page 6	\$ 54,568.01	Page 7	\$ 59,708.19
Page 7	\$ 77,151.44		
Page 8	\$ 82,974.60	Total	\$ 440,712.50
Page 9	\$ 52,616.58		

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 10/13/2020 DEPARTMENT Cumulative Drain 1141/980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 3,413.83	181060	tile investigations & repairs	44600	Cum Drain	1141	
2	\$ 17,550.00	181061	Turkey Creek	44600	Cum Drain	1141	
3	\$ 10,000.00	181063	Wagner	44600	Cum Drain	1141	
4	\$ 68.59	191001	Kosciusko Joint systems	44600	Cum Drain	1141	
5	\$ 1,525.00	191002	Clay	44600	Cum Drain	1141	
6	\$ 4,328.35	191004	Swoveland	44600	Cum Drain	1141	
7	\$ 4,663.60	191005	Fulmer	44600	Cum Drain	1141	
8	\$ 6,966.53	191006	Hildreth	44600	Cum Drain	1141	
TOTAL	\$ 48,515.90						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. as of Date			YES	NO	Amount	Date
		AMOUNT DATE					
1	\$ 20,000.00	Nov-18					
2	\$ 20,000.00	Nov-18					
3	\$ 10,000.00	Nov-18					
4	\$ 1,900.00	Apr-19					
5	\$ 10,000.00	Apr-19					
6	\$ 10,000.00	Apr-19					
7	\$ 10,000.00	May-19					
8	\$ 15,000.00	May-19					

REASON FOR REQUEST

Reduction of funds from completed drainage projects Page 6 of 7

Page 1 \$ 65,177.78	Page 6 \$ 48,515.90
Page 2 \$ 54,568.01	Page 7 \$ 59,708.19
Page 3 \$ 77,151.44	
Page 4 \$ 82,974.60	Total \$ 440,712.50
Page 5 \$ 52,616.58	

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

DATE: 10/13/2020 DEPARTMENT umulative Drain 1141/980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 2,806.30	191014	York Middlebury	44600	Cum Drain	1141	
2	\$ 10,769.00	191015	Nunemaker	44600	Cum Drain	1141	
3	\$ 5,025.00	191019	Landis	44600	Cum Drain	1141	
4	\$ 30,614.90	191021	Stuckman	44600	Cum Drain	1141	
5	\$ 3.52	201001	Kosciusko Co Assessments	44600	Cum Drain	1141	
6	\$ 3.67	201003	Lagrange Co Prought #38	44600	Cum Drain	1141	
7	\$ 8,923.80	201004	Zollinger	44600	Cum Drain	1141	
8	\$ 1,562.00	201006	Vance Swinehart	44600	Cum Drain	1141	
TOTAL	\$ 59,708.19						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date
			AMOUNT	DATE			
1	\$ 5,000.00	Sep-19					
2	\$ 45,000.00	Sep-19					
3	\$ 10,000.00	Nov-19					
4	\$ 120,000.00	Nov-19					
5	\$ 690.00	Apr-20					
6	\$ 585.00	Apr-20					
7	\$ 20,000.00	Apr-20					
8	\$ 5,000.00	May-20					

REASON FOR REQUEST

Reduction of funds from completed drainage projects Page 7 of 7

Page 1	\$ 65,177.78	Page 6	\$ 48,515.90
Page 2	\$ 54,568.01	Page 7	\$ 59,708.19
Page 3	\$ 77,151.44		
Page 4	\$ 82,974.60	Total	\$ 440,712.50
Page 5	\$ 52,616.58		

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

10/22/2020

DEPARTMENT

Stormwater

1197-130

Name

Number

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1 \$60,938.65	182003	construction & reconstruction	44600	Stormwater	1197
2					
3					
4					
5					
6					
7					
8					
TOTAL \$60,938.65					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.	APPROVED BY COUNCIL	
		Amount	Date
1 \$			
2			
3			
4			
5			
6			
7			
8			
TOTAL \$			

REASON FOR REDUCTION Project closeout for PCR Phase II water line project

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 10/6/2020 DEPARTMENT Coroner 1000/107a
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	4,000.00		43090	Body Removal		
2	1,500.00		43020	X-rays		
3						
4						
5						
6						
7						
8						
TOTAL	5,500.00					

TRANSFER TO

1000/107

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	4,000.00		44510	Asset Purchase		
2	1,500.00		42150	Uniforms		
3						
4						
5						
6						
7						
8						
TOTAL	5,500.00					

REASON FOR TRANSFER 44510 - 2 new cots for van; 42150 - new uniforms for coroner/deputies

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 29-Sep-20 DEPARTMENT Extension FUND/DEPT NO. 1000-0145
NAME

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$5,000.00	429.00	52.32	42030	Copy Supplies	0	4571
\$2,500.00	1,500.00	139.98	42380	Capital Supplies	860.00 2/11/20	140
3						
4						
5						
6						
7						
8						
TOTAL \$	1,929.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$0	1,929.00	859.76	44515	Office Furniture/fix	860.00 2/11/20	1069
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	1,929.00					

REASON FOR TRANSFER To cover cost of new office furniture (desk setup and chair)

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE _____ DEPARTMENT _____ Extension _____ 1000-0145 *b*
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$5,000.00	420.00	82.27	42030	Copy Supplies	64.00 10-14-20	\$4,516.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	420.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$0.00	420.00	859.76	44515	Office Furniture/Fix	860.00 2/11/2020	\$1,280.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	420.00					

REASON FOR TRANSFER Requesting transfer to cover cost of two new office chairs

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 11-Sep-20 DEPARTMENT Juvenile Court 1000-161
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
3000	2,400.00	0	41515	Guardian Ad l	0	600
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		2,400.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
7000	2,400.00	4,781.06	43090	Other Prof. S	\$700 7-11-20	8700
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		2,400.00				

REASON FOR TRANSFER Was not advised that the Interpreter Grant from Commissioner's office was approved in
April and all interpreter claims have been paid out of this budget.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 3-Sep-20 DEPARTMENT Superior Ct. 5 1000/166 ^a
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$6,000.00	4,600.00	\$400.00	43020	Professional Medical Services		
2 \$10,000.00	3,100.00	\$4,604.70	43090	Professional Services Other		
3						
4						
5						
6						
7						
8						
TOTAL \$	7,700.00					

TRANSFER TO

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 \$0.00	7,700.00	0.00	44515	Office Furniture & Fixtures		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	7,700.00					

REASON FOR TRANSFER Purchasing for Judge Spataro taking office on 1/1/21,
Ordering from The Office Barn, Executive Desk, Bookcase, Executive Chair,
Conference Table w/8 chairs

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 19-Oct-20 DEPARTMENT Goshen Magistrate FUND/DEPT NO. 1000/0167 2
NAME _____

TRANSFER FROM

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 \$300.00	\$ 300.00	\$ -	42195	Other Operating Supplies		
2 \$300.00	\$ 300.00	\$ 180.00	43830	Educ & Conference Costs		
3						
4						
5						
6						
7						
8						
TOTAL \$	600.00					

TRANSFER TO

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 \$38,563.00	\$ 600.00	\$ 31,147.20	41135	Paraprofessional		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	600.00					

REASON FOR TRANSFER Original budget did not account for 27 pay periods in the year 2020.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 22-Oct-20 DEPARTMENT Highway 1169-222 2
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)					(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
500,000	250,000.00	0	44500	Motor Vehicles		250,000
2						
3						
4						
5						
6						
7						
8						
TOTAL	\$ 250,000.00					

TRANSFER TO

(1#)	(2)					(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
300,000	250,000.00	300,000.00	43540	Vehicle Repairs		550,000
2						
3						
4						
5						
6						
7						
8						
TOTAL	\$ 250,000.00					

REASON FOR TRANSFER 1. Transfer between from motor vehicles to fund shortfall in vehicle repairs.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 14-Sep-20 DEPARTMENT Court Services-Adult Probation User Fee Fund 2100-980
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$30,000.00	\$2,182.00	\$0.00	42180	Medical	2/20/20-(\$6,500.00)	\$21,318.00
TOTAL \$	2,182.00					

TRANSFER TO

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$0.00	\$2,182.00	\$0.00	45100	Transfer Between Funds	N/A	\$2,182.00
TOTAL \$	2,182.00					

REASON FOR TRANSFER This transfer is due to overspending the grant funds for FY 2018-2019. We will need
to transfer these funds back to grant fund 9126 to balance the fund

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 22-Oct-20 DEPARTMENT Highway FUND/DEPT NO. 4928-980 J
NAME

TRANSFER FROM

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
400,000	10,000.00	218,234	43090	Other Professional Service	25000	365,000
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		10,000.00				

TRANSFER TO

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
60,000	10,000.00	48,130.00	41120	Professional		70,000
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		10,000.00				

REASON FOR TRANSFER 1. Transfer between from 4928-202-43090 Other Professional Services to fund
shortfall for professional.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 6/10/2020 DEPARTMENT Breastfeeding Peer Counselor 8102-980
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	350	350.00	0.00	43200	Printing	0 0.00
2	439	325	114.00	43130	Mileage	\$0.00 0.00
3	2224	1,036.00	0.00	43110	Sustenance	-808 380.00
4						
5						
6						
7						
8						
9						
TOTAL \$		1,711.00				

TRANSFER TO

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	24,257	1,711.00	43,267.37	41310	Group Insuranc	0 \$29,457.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		1,711.00				

REASON FOR TRANSFER _____

After the budget was created, an employee's husband lost their benefits so she took the county's. We did not budget for that.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 16-Oct-20 DEPARTMENT Court Services-JDAI Grant 9113-980
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$1,200.00	\$729.00	\$2,432.50	44535	Data Processing	3/30/20-\$2,000.00; 10/16/2	\$2,433.00

TOTAL \$ 729.00

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$790.00	\$602.00	\$1,634.57	41300	Social Security	4/24/20-\$423; 5/22/20-\$1,5	\$2,242.00
\$368.00	\$127.00	\$402.57	41305	Medicare	4/24/20-\$211; 5/22/20-\$69;	\$544.00

TOTAL \$ 729.00

REASON FOR TRANSFER This transfer is due to a grant amendment that has been approved by state JDAI.
The funds are needed to cover fringe benefits for the remainder of 2020.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 16-Oct-20 DEPARTMENT Court Services-JDAI Grant 9113-980 *2*
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$1,600.00	\$1,000.00	\$0.00	42090	Other Office Supplies	3/30/20-(\$600.00)	\$0.00
\$2,000.00	\$213.00	\$1,136.29	42310	Food	3/30/20-(\$500); 7/15/20-	\$1,137.00
\$2,500.00	\$312.00	\$6,281.80	42350	Program Supplies	3/30/20-(\$900); 4/24/20-	\$6,774.00
\$32,000.00	\$6,161.00	\$1,868.03	43090	Other Professional Ser	3/30/20-(\$10,000); 4/24-	\$1,869.00
\$1,220.00	\$476.00	\$743.22	43110	Sustenance	None	\$744.00
\$1,980.00	\$652.00	\$1,361.20	43130	Mileage	1/15/20-\$34.00	\$1,362.00
\$1,700.00	\$860.00	\$840.00	43330	License, Permit, Fees,	None	\$840.00
\$1,200.00	\$38.00	\$2,432.50	44535	Data Processing	3/30/20-\$2,000.00	\$3,162.00
TOTAL \$	9,712.00					

TRANSFER TO

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
\$8,365.00	\$9,712.00	\$25,663.75	41210	Protective Services P/	3/30/20-\$10,000; 4/24/2	\$35,464.00
TOTAL \$	9,712.00					

REASON FOR TRANSFER This transfer is due to a grant amendment that has been approved by state JDAI.

The funds are needed to cover expenses in _____ 41210 for the _____ remainder of 2020.
