4/22/202	24	County G	eneral		100	00
DATE:	_	FUND NA			FUND N	UMBER
		Community Co	orrections		17	'9
		DEPARTMEN	IT NAME		DEPARTMEN	NT NUMBER
AMOUNT	PROJ.	FUND NAME	FUND NO.		T/PROJECT	ACCOUNT
REQUESTED	, NO.				AME	NO.
\$111,803.44		County General	1000	Profession	nal Services	43090
		2				
111,803.	44					
		If Prior Add'l				
ORIGINAL AMO	UNT	Appropriation	Can	Transfers	APPRO	VED
Approp. Unspent	as of	Was Approved	Ве	Effected	BY	
Request	Date	This Year			COUN	
		AMOUNT DATE	YES	NO	Amount	Date
			_			
			_			
0.	00					
REASON FOR R (Be Specific)	EQUEST					
(De Specific)		additional full-time medica	al staff position, on	e-time fee for El	MR system/FRMA) and
			ar starr position, on	e-airie iee ioi Ei	WILL SYSTOM (LINNIN	// unio
-	licensing fe	С.				
-						
-					Helen Calvin	

4/24/2024		EDIT				112	
DATE:		FUND NAT	ME		FUND NUMBER 980		
		Highway	- NIABET			NT NUMBER	
		DEPARTMENT	NAIVIE		DEPARTME	NI NUMBER	
AMOUNT	PROJ.	FUND NAME	FUND NO.		T/PROJECT	ACCOUNT	
REQUESTED	NO.				AME	NO.	
158,179	240018	EDIT	44600	Road Mainte	enance	1112	
						-	
158,178.67							
		X-VI V V V V V V V V V V V V V V V V V V				,	
		If Prior Add'I					
ORIGINAL AMOUNT		Appropriation	Can	Transfers	APPRO	VED	
Approp. Unspent	as of	Was Approved This Year	Be	Effected	BY COUN	CII	
Request	Date	AMOUNT DATE	YES	NO	Amount	Date	
		AMOUNT	125				
			+				
0.00							
3.00							
REASON FOR RE	QUEST			*			
(Be Specific)							
		Major Moves funds in ex					
transferred from Ma	ajor Moves	s to EDIT for paving, cons	struction, and ass	Socated costs	•		
-							
				Charlie McK			
				Signature of	Department H	ead	

4/24/2024 DATE:		FUND NAME Information Technology DEPARTMENT NAME				FUND NUMBER 141 NUMBER	
AMOUNT REQUESTED	PROJ.	FUND	NAME	FUND NO.	ACCOUNT NA		ACCOUNT NO.
\$125,000.00				1138	Subscriptions		43805
125,000.00							
ORIGINAL AMOUNT Approp. Unspent as of Request Date		Vibra burnanan		Transfers APPRO		À, LE	
		AMOUNT	DATE	YES	NO	Amount	Date
0.00 REASON FOR R (Be Specific)	REQUEST	License comp	pliance verific	ation			
		l l	13/2-00000			Lilia Eller	

4/17/2024 DATE: AMOUNT PROJ. NO. \$43,000.00		Health-CHN FUND NAME Health DEPARTMENT NAME FUND NAME FUND NO.			FUND I		NUMBER 340 MBER ACCOUNT NO. 43090	
ORIGINAL AMOUNT Approp. Unsper as of Reque Date		Appropriation		Transfers APPROVED Effected BY COUNCIL		1		
		AMOUNT	DATE	YES	NO	Amount	Date	
3: 0.00		No Rose						
REASON FOR REQUEST (Be	Specific	To replace the	e floor and pa	int the STI Clinic.				
-	- H	AT P						
· · · · · · · · · · · · · · · · · · ·	- 1,1	i e _n ew			Concetta Sa Signature of		t Head	

4/23/2024		Major Moves					72
DATE:		FL	IND NAME			FUND N	IUMBER
		Highway				98	30
		DEPAR	RTMENT NA	AME		DEPARTME	NT NUMBER
AMOUNT REQUESTED	PROJ.	FUND NA	ME	FUND NO.		T/PROJECT AME	ACCOUNT NO.
158,178		Major Moves		45100	trns bt fnds		1172
					-		
158,177.67							
ORIGINAL AMOU	 NT	If Prior A Appropria		Can	Transfers	APPRO'	VED
	as of	Was Appr			Effected	ВУ	
Approp. Unspent Request	Date	This Ye				COUN	CIL
		AMOUNT	DATE	YES	NO	Amount	Date
0.00	1						
REASON FOR RE	QUEST						
(Be Specific)					12 the Major	Moyor halanc	o was
Major Moves fund	s for road	Target Crouth D	end of cale	of 1 0% The	Major Move	s ordinance	C 1103
\$158,178.67 greate	er than the	icts these funds f	or road mai	ntenance with	out renavmer	nt to be used for	r this years
allows for Council t	o appropr	nate triese furius f	or roars Th	in in a transfer to	quest to the EDI	T fund	. uno jouro
summer paving, chip se	eal, mainten	ance, and contstruction	n program. Tr	is is a transfer le	Charlie McK		
						Department H	ead
					J. J. 12131 0 01		

04.23.2024 DATE:		SH	SDEMEANAN FUND NAME IERIFF'S OFFIC ARTMENT NA	CE	FUND I		NUMBER .05 ENT NUMBER	
AMOUNT REQUESTED	PROJ. NO.	FUND	NAME	FUND NO.		T/PROJECT	ACCOUNT NO.	
\$59,000.00		MISDEMEA	VANT	1175	OTH. OP.	SUPPLIES	42195	
\$200,000.00		MISDEMEA	VANT	1175	OTH. PROFESS. SERV.		43090	
259,000.00								
ORIGINAL AMOUNT Approp. Unspent as of Request Date		If Prior Add'I Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL		
		AMOUNT	DATE	YES	NO Amount		Date	
							7 7	
0.00						In The Land		
REASON FOR R	EQUEST	To appropriate	current funds and	d anticipated fu	nds for 2024	54.40		
(Be Specific)		for jail operation	n supplies and ve	ehicle.				
		64 a n						
- 4-	1	<u> </u>						
		1-2-2		14.	Jeff	Siegel		

4/24/2004 DATE:		Northwest Gatew FUND NAME				NUMBER
		DEPARTMENT N	IAME	9	DEPARTME	980 NT NUMBER
AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.		/PROJECT	ACCOUNT NO.
\$5,695.00		North West Gateway TIF	4504	BT-BndRpt		43090
5,695.00						
ORIGINAL AMO	as of	If Prior Add'I Appropriation Was Approved This Year	Can Be	Transfers Effected	APPRI B'	Y
Keque	Buto	AMOUNT DATE	YES	NO Amount		Date
0.00						
REASON FOR REQUEST (Be	Specific)	NWG Bond Arbitrage Complian	ce—Rebate & Yie	eld Report		
				Mae Kratze	r f Denartment	

12/29/2021 Revised

4/23/2024		Middlebury South A	g TIF		450		
DATE:		FUND NAME			FUND N	980	
		DEPARTMENT NA	ME	•	DEPARTMEN		
AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.		/PROJECT	ACCOUNT NO.	
\$6,379.89	242010	Middlebury South East TIF	4508	AgClose		44600	
		н —					
6,379.89						of large	
ORIGINAL AMOUNT Approp. Unspent as of Request Date		- The broken and the second and the		Transfers APPRO Effected BY		(
Request	Date	AMOUNT DATE	YES	NO	Amount	Date	
	_						
0.00							
REASON FOR REG	QUEST	Close out of AG TIF Funds			<u> </u>		
		To be used on transportation proj	ects south of U	S 20 outside of N	Middlebury		
		such as CR 22 paving and resurf	acing				
		8					
		-		Mae Kratzer	14 1		
	100	Deg 26 -			Department H	lead	

4/23/2024 DATE:		Middlebury SE T			509 NUMBER 980		
		DEPARTMENT NA	AME		DEPARTME	ENT NUMBER	
AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT NA		ACCOUNT NO.	
\$300,000.00	242009	Middlebury South East TIF	4509	PaveCR22		44600	
300,000.00							
ORIGINAL AMOUNT Approp. Unspent as of Request Date		If Prior Add'I Appropriation Was Approved This Year	Can Be	Effected B		OVED Y INCIL	
Roquest	Date	AMOUNT DATE	YES	NO	Amount	Date	
0.00		5					
REASON FOR R (Be Specific)	EQUEST	Paving & resurfacing for CR 22 be			1		
20 0	- 45	Request can be decreased to \$29	5K if ~\$6K for pro	eject #242010 Sc	outh Ag TIF is al	so approved	
- 12	12 14 1	-		Mae Kratzer			

4/23/2024 DATE:		Middlebury East FUND NAME	TIF		FUND	1510 NUMBER 980	
		DEPARTMENT N	AME		DEPARTM	ENT NUMBER	
AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.		T/PROJECT	ACCOUNT NO.	
\$200,000.00	242011	Middlebury East TIF	4510	PaveCR10		44600	
200,000.00							
ORIGINAL AMOUNT Approp. Unspent as of Request Date		The late lateral and the later		Transfers Effected	BY	APPROVED BY COUNCIL	
Nequest	Date	AMOUNT DATE	YES	NO	Amount	Date	
					14		
0.00				= 11.			
REASON FOR REC	UEST	Paving & resurfacing for CR 10	between SR 13	3 & CR 43			
	HILLS A	THE VIEW OF THE PARTY OF THE PA					
A STATE OF THE STA							
	1 1						
7736		THE RESERVE TO THE RE		Mae Kratzer		118	
177 188 - C - 1				Signature of	Department i	Head	

4/5/2024		Breastfeeding Peer (Counselor		8	3102
DATE:		FUND NAM			FUND	NUMBER
		Health				980
		DEPARTMENT N	NAME		DEPARTM	ENT NUMBER
AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.		T/PROJECT	ACCOUNT NO.
\$459.00		Breasfeeding Peer Counselor	8102	Suste	enance	43110
\$157.00		Breasfeeding Peer Counselor	8102	Mil	eage	43130
616.00						
ODICINIAL AM	OUNT.	If Prior Add'I	Can	Transfers	APPRO	IVED
ORIGINAL AM		Appropriation Was Approved		Effected	BY	
Approp. Unsper as of Reque: Date		This Year	l De	Lifected	COUN	
Reque	Dute	AMOUNT DATE	YES	NO	Amount	Date
0.00						
0.00			-			
REASON FOR						
REQUEST (Be	Specific)	Approved by the State WIC o	ffice to cover exp	penses for the B	reastfeeding Pee	r Counselors
		to attend a retreat to be held i	n June 2024.			
-				Concetta Sa	nfilinno	
					Department l	Head
				0.9.12.0.0		

4/23/2024 DATE:		21.0272021 SW FUND NAME Commissioner	rs		8195 FUND NUMBER 130 DEPARTMENT NUMBER		
ARIOUNIT	I DDO I	DEPARTMENT N	FUND NO.	ACCOUNT	//PROJECT	ACCOUNT	
AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.		ME	NO.	
\$1,875,000.00	241010	21.0272021 SWIF	8195	FST SV	VIF Grant	44600	
		18				8	
1,875,000.00							
ORIGINAL AMOUNT Approp. Unspent as of		If Prior Add'I Appropriation Was Approved This Year		Can Transfers Be Effected		APPROVED BY COUNCIL	
Request	Date	AMOUNT DATE	YES	NO	Amount	Date	
				1			
1180	· · · · · · · · · · · · · · · · · · ·	. S. 1.3			491		
1 15 75 75		1					
	710	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1	1,1,4 64		
100				To analysis and	10 0 0		
0.0	0						
REASON FOR R (Be Specific)	EQUEST	These are awarded grant funds for	materials for the Fora	aker, Southwest,	Tecumseh Waster	water Project.	
			11-				
	No. 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					10 TO	
2470					T Jeffrey Ta	ylor	

4/18/2024		16.548	Continuu	m of Care		81	.97
DATE:	5		FUND NA	ME	=:	FUND N	IUMBER
		Elkhart Cou	unty Judici	ary		980	
		DEP	ARTMEN'	ГИАМЕ		DEPARTME	NT NUMBER
AMOUNT	PROJ.	FUND	NAME	FUND NO	ACCOUN	IT/PROJECT	ACCOUNT
REQUESTED	NO.				N	IAME	NO.
\$450,000.00		Continuum	of Care	8197-980	Other Gran	t & Awards	43920
450,000.00							
450,000.00						1	
		If Prior	Add'l				
ORIGINAL AMOU	JNT	Approp	riation	Can	Transfers	APPRO	VED
Approp. Unspent	as of	Was Ap	-		Be Effected	BY	
Request	Date	This			_	COUN	
		AMOUNT	DATE	YES	NO	Amount	Date
					_		
	_	-					
0.00							
REASON FOR R (Be Specific)	EQUEST						
This is a new grant th	rough the D	epartment of Ju	stice-Office	of Juvenile Jus	stice Delinguency		
Prevention, and this is						for	
managing and providi							to
Support Youth Succe	ss."	i I				1	4 1
	77 "	/ Fall ()			Ross J. Ma	xwell	

ELKHART COUNTY

APPROPRIATION REQUEST

18-Mar-24
DATE

Cum Drain - Surveyor's Office DEPARTMENT/FUND NAME

1141/980

	OUNT OF DUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
\$	3,122.42	181043	Hoke	44600	Cum Drain	1141
\$	8,247.80	181062	Yellow Creek	44600	Cum Drain	1141
\$	46,450.00	201007	Baugo Creek	44600	Cum Drain	1141
\$	7,725.00	201010	Lily Creek - Osolo Twp	44600	Cum Drain	1141
\$	10,000.00	201018	Kieffer	44600	Cum Drain	1141
\$	10,000.00	201022	Hoover	44600	Cum Drain	1141
\$	19,898.00	201025	Pine Creek	44600	Cum Drain	1141
\$	22,125.00	201028	Emergncy Projects	44600	Cum Drain	1141
	127,568.22					
	NAL AMOUNT		DATE OF APPROP.		APPROVED COUNCIL	ВУ
_					Amount	Date
\$	15,000.00		10/15/2018			
\$	20,000.00		10/15/2018			
\$	50,000.00		5/12/2020			
\$	30,000.00		5/12/2020			
\$	10,000.00		10/13/2020			
\$	10,000.00		10/13/2020	¥.		
\$	20,000.00		10/13/2020			
\$	25,000.00		10/13/2020			
	180,000.00				\$ -	
REAS(ON FOR REDUCT		Return funds remaining a		jects have been comple	eted
OF ECI	11-10)		Sub Total - page 1	\$ 127,568.22		
			Sub Total - page 2	\$ 232,085.66	- A	
			Sub Total - page 3	\$ 57,784.85		Dogo 1 of 1
	+	4	Cert Ell			Page 1 of
					Lynn Loucks Drain	age Board
			Total Reduction	\$ 417,438.73	Signature of Depart	

ELKHART COUNTY APPROPRIATION REDUCTION REQUEST

18-Mar-24

DATE

Cum Drain - Surveyor's Office
DEPARTMENT/FUND NAME

1141/980

MOUNT OF EDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. N	0.	FUND NAI	ME	FUND NO.
\$ 23,495.66	211006	Horn Ditch	4	4600	Cum Dra	in	114
\$ 4,075.00		Juday ditch	4	4600	Cum Dra	in	114
\$ 20,000.00	221005		4	4600	Cum Dra	in	114
\$ 132,715.00	221010	Turkey Creek	4	4600	Cum Dra	in	114
\$ 5,750.00		Menges	4	4600	Cum Dra	in	114
\$ 2,850.00	232501	Kessler	4	4600	Cum Dra	in	114
\$ 	232504	Berkey Lat F of Horn	4	4600	Cum Dra	in	114
\$ 23,200.00	232505	Berlincourt	4.	4600	Cum Drai	in	114
232,085.66							
INAL AMOUNT		DATE OF APPROP.			APPROVI COUNCIL		ву
					Amo	unt	Date
\$ 35,000.00		9/15/2021					
\$ 20,000.00		1/21/2022					
\$ 20,000.00		3/8/2022					
\$ 500,000.00		10/11/2022					
\$ 60,000.00		12/12/2022					
\$ 15,000.00		1/11/2023					
\$ 20,000.00		3/14/2023					
\$ 25,000.00		3/14/2023					
695,000.00					\$	21	
ON FOR REDUC	CTION	Return funds remaining a Sub Total - page 1	after Cum Dr \$ 127,56		ojects have bee	n comp	leted
		Sub Total - page 2	\$ 232,08				
		Sub Total - page 3	\$ 57,78				
							Page 2 of
				-	Lynn Louck	s Drain	age Board
		Total Reduction	\$ 417,43	-	Signature of		

ELKHART COUNTY APPROPRIATION REDUCTION REQUEST

18-Mar-24

Cum Drain - Surveyor's Office

1141/980

DATE

DEPARTMENT/FUND NAME

	MOUNT OF EDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
\$	16,763.61	232506	Dausman	44600	Cum Drain	114
\$	2,401.03	232508	Whetten	44600	Cum Drain	114
\$	9,027.00	232509	Nuisance Brush & Weed	44600	Cum Drain	114
\$	4,212.68	232510	Walters Drain	44600	Cum Drain	114
\$	9,998.00	232511	Mow/Brush/Grind	44600	Cum Drain	114
\$	15,382.53	232512	Barthol	44600	Cum Drain	114
	57,784.85					1 - 4
	INAL AMOUNT		DATE OF APPROP.		APPROVED COUNCIL	ву
					Amount	Date
\$	20,000.00		3/14/2023			
\$	5,000.00		5/9/2023			
\$	15,000.00		6/13/2023			
\$	10,000.00		6/13/2023			
\$	25,000.00		6/13/2023			
\$	20,000.00		9/12/2023			
	ON FOR REDUC	TION	Return funds remaining aft		cts have been compl	leted
BE SI	PECIFIC)		Sub Total - page 1	\$ 127,568.22		
			Sub Total - page 2	\$ 232,085.66		
			Sub Total - page 3	\$ 57,784.85		Page 3 of
					Lynn Loucks Drai	
	021 Revised			\$ 417,438.73	Signature of Depa	tmont Hoor

ELKHART COUNTY APPROPRIATION REDUCTION REQUEST

	4/5/	2024

Breastfeeding Peer Counselor

8102-980

DATE

DEPARTMENT/FUND NAME

AMOUNT OF REDUCTION	PROJ.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
516		Group Insurance	41310	Breastfeeding Peer Counseld	8102
616.00					
ORIGINAL AMOUNT		DATE OF APPROP.		APPROVED COUNCIL	ВУ
				Amount	Date
0.00					
REASON FOR REDUCTION (BE		Per WIC State office, red And reappopriate in	ucing funds i		e
		7-70 art 50604 1005317			
			3	Concetta Sanfi	lippo
12/29/2021 Revised				Signature of Departr	nent Head

ELKHART COUNTY REQUEST FOR TRANSFER OF APPROPRIATED

FUNDS BETWEEN

MAJOR CLASSIFICATION

4/10/2024		Cumulative Reassessment 1188/980					
DATE		DEPA	RTMENT/	FUND NAME	FUND NO & DEPT NO.		
			TRANSFE	RFROM			
(1#)	(#2)				(#6)		
ORIGINAL	AMOUNT TO BE	AMOUNT	ACCT.	ACCOUNT/PROJEC	PREVIOUS	REVISED	
BUDGET	TRANSFERRED	SPENT TO DATE	NO.	T NAME	ACTION *T/A & DATE	BUDGET (Col. #1 Less #2,	
		DATE				(+ 0=) #6	
1	1,045.00		43090	professional services	S		
2							
3							
4							
5	2 1 1 1 1						
6							
7							
8							
TOTAL \$	1,045.00						
			TRANSFE	R TO			
(1#)	(#2)				(#6)		
(±#/	\						
ORIGINAL	AMOUNT TO BE		ACCT.	ACCOUNT/PROJEC	PREVIOUS	REVISED	
		SPENT TO	ACCT. NO.	ACCOUNT/PROJEC T NAME	PREVIOUS ACTION	BUDGET (Col.	
ORIGINAL	AMOUNT TO BE		NO.	T NAME	PREVIOUS ACTION *T/A & DATE		
ORIGINAL	AMOUNT TO BE	SPENT TO DATE	NO.		PREVIOUS ACTION *T/A & DATE	BUDGET (Col. #1 Less #2,	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	SPENT TO DATE	NO.	T NAME	PREVIOUS ACTION *T/A & DATE	BUDGET (Col. #1 Less #2,	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	SPENT TO DATE	NO.	T NAME	PREVIOUS ACTION *T/A & DATE	BUDGET (Col. #1 Less #2,	
ORIGINAL BUDGET 1 2 3 4	AMOUNT TO BE TRANSFERRED	SPENT TO DATE	NO.	T NAME	PREVIOUS ACTION *T/A & DATE	BUDGET (Col. #1 Less #2,	
ORIGINAL BUDGET 1 2 3 4 5	AMOUNT TO BE TRANSFERRED 1,045.00	SPENT TO DATE	NO.	T NAME	PREVIOUS ACTION *T/A & DATE	BUDGET (Col. #1 Less #2,	
ORIGINAL BUDGET 1 2 3 4 5 6	AMOUNT TO BE TRANSFERRED 1,045.00	SPENT TO DATE	NO.	T NAME	PREVIOUS ACTION *T/A & DATE	BUDGET (Col. #1 Less #2,	
ORIGINAL BUDGET 1 2 3 4 5	AMOUNT TO BE TRANSFERRED 1,045.00	SPENT TO DATE	NO.	T NAME	PREVIOUS ACTION *T/A & DATE	BUDGET (Col. #1 Less #2,	
ORIGINAL BUDGET 1 2 3 4 5 6	AMOUNT TO BE TRANSFERRED 1,045.00	SPENT TO DATE	NO.	T NAME	PREVIOUS ACTION *T/A & DATE	BUDGET (Col. #1 Less #2,	
ORIGINAL BUDGET 1 2 3 4 5 6 7	AMOUNT TO BE TRANSFERRED	SPENT TO DATE	NO.	T NAME	PREVIOUS ACTION *T/A & DATE	BUDGET (Col. #1 Less #2, (* Or) #6	
ORIGINAL BUDGET 1 2 3 4 5 6 7	AMOUNT TO BE TRANSFERRED 1,045.00	SPENT TO DATE	NO.	T NAME	PREVIOUS ACTION *T/A & DATE	BUDGET (Col. #1 Less #2,	
ORIGINAL BUDGET 1 2 3 4 5 6 7	AMOUNT TO BE TRANSFERRED 1,045.00	SPENT TO DATE	NO.	T NAME	PREVIOUS ACTION *T/A & DATE	BUDGET (Col. #1 Less #2, (* Or) #6	
ORIGINAL BUDGET 1 2 3 4 5 6 7 8 TOTAL \$	AMOUNT TO BE TRANSFERRED 1,045.00	SPENT TO DATE	NO. 44535	data processing hard	PREVIOUS ACTION *T/A & DATE dware	BUDGET (Col. #1 Less #2, (* Or) #6	
ORIGINAL BUDGET 1 2 3 4 5 6 7 8 TOTAL \$ REASON FOR	AMOUNT TO BE TRANSFERRED 1,045.00	SPENT TO DATE	NO. 44535	T NAME	PREVIOUS ACTION *T/A & DATE dware	BUDGET (Col. #1 Less #2, (* Or) #6	
ORIGINAL BUDGET 1 2 3 4 5 6 7 8 TOTAL \$ REASON FOR SPECIFIC)	AMOUNT TO BE TRANSFERRED 1,045.00	NEW COMPU	NO. 44535	data processing hard	PREVIOUS ACTION *T/A & DATE dware	BUDGET (Col. #1 Less #2, (* Or) #6	
ORIGINAL BUDGET 1 2 3 4 5 6 7 8 TOTAL \$ REASON FOR SPECIFIC)	1,045.00 1,045.00 1,045.00	NEW COMPU	NO. 44535	data processing hard	PREVIOUS ACTION *T/A & DATE dware	BUDGET (Col. #1 Less #2, (* Or) #6	
ORIGINAL BUDGET 1 2 3 4 5 6 7 8 TOTAL \$ REASON FOR SPECIFIC)	1,045.00 1,045.00 1,045.00	NEW COMPU	NO. 44535	data processing hard	PREVIOUS ACTION *T/A & DATE dware	BUDGET (Col. #1 Less #2, (* Or) #6	
ORIGINAL BUDGET 1 2 3 4 5 6 7 8 TOTAL \$ REASON FOR SPECIFIC)	1,045.00 1,045.00 1,045.00	NEW COMPU	NO. 44535	data processing hard	PREVIOUS ACTION *T/A & DATE dware	BUDGET (Col. #1 Less #2, (* Or) #6	

ELKHART COUNTY REQUEST FOR TRANSFER OF APPROPRIATED FUNDS BETWEEN MAJOR CLASSIFICATION

8119-980 **Public Health Preparedness** 3/15/2024 **FUND NO & DEPT NO. DEPARTMENT/FUND NAME** DATE TRANSFER FROM (#6)(#2)(1#)**REVISED** ACCOUNT/PROJECT **PREVIOUS** ACCT. **AMOUNT TO AMOUNT ORIGINAL** BUDGET (Col. NAME **ACTION SPENT TO** NO. BUDGET BE *T/A & #1 Less #2, DATE TRANSFERRED DATE 0.00 41120 Professional 12,620 12.620.00 0.00 41300 FICA 0.00 \$783.00 0.00 783 0.00 41305 Medicare 183.00 183 0.00 41400 PERF 0.00 1,414.00 1.414 0.00 15,000.00 TOTAL \$ TRANSFER TO (#6)(1#)(#2)**REVISED PREVIOUS** ACCOUNT/PROJECT **AMOUNT TO AMOUNT** ACCT. **ORIGINAL BUDGET (Col. ACTION** NAME SPENT TO NO. BUDGET BE #1 Less #2, *T/A & DATE **TRANSFERRED** DATE 390.00 42195 Opearting Supplies 390.00 \$0.00 0 3,000.00 42380 Capital Supplies 3.000.00 0.00 0 \$3,292.00 13,252.00 44505 Radio Equipment \$7,460.00 \$0.00 2,500 4,150.00 44510 Other Equipment \$0.00 0 \$4,150.00 0.00 15,000,00 4/19/24 15,000.00 TOTAL \$ REASON FOR TRANSFER We have received approval to transfer funds form the payroll and fringe accounts. APR 1-8 2024 (BE SPECIFIC) to purchase handheld two-way radios and accessories.

Concetta Sanfilippo

ELKHART COUNTY COUNCIL

ELKHART COUNTY REQUEST FOR TRANSFER OF APPROPRIATED FUNDS BETWEEN MAJOR CLASSIFICATION

3/7/2024		Immunizat	tions and Vaccir	nes for Childern		9149-980	
DATE		DEPA	RTMENT/FU	ND NAME	FUND NO	& DEPT NO.	
			TD 4 MOEED	FDOM			
(4.11)	(#2)		TRANSFER		(#6)		
(1#) ORIGINAL	(#2) AMOUNT TO	AMOUNT	ACCT. NO.	ACCOUNT/PRO	PREVIOUS	REVISED	
BUDGET	BE TRANSFERRED	SPENT TO DATE		JECT NAME	ACTION *T/A & DATE	BUDGET (Col. #1	
2,000	2,000.00	0.00	42030	Copy Supplies		0.00	
	1					0.00	4
						0.00	
						0.00	
						0.00	
TOTAL \$	2,000.00						
			TRANSFER	то			
(1#)	(#2)				(#6)	DEVICED.	
ORIGINAL	AMOUNT TO	AMOUNT	ACCT. NO.	ACCOUNT/PRO			
			ACC1. NO.		PREVIOUS	REVISED	
BUDGET	BE	SPENT TO	ACC1. NO.	JECT NAME	ACTION *T/A & DATE	BUDGET (Col. #1	
	BE TRANSFERRED	SPENT TO DATE		JECT NAME	ACTION *T/A & DATE	BUDGET (Col. #1	
5,500	BE	SPENT TO DATE			ACTION *T/A & DATE	BUDGET (Col. #1 Loss #2 2,000.00	
	BE TRANSFERRED	SPENT TO DATE		JECT NAME	ACTION *T/A & DATE	BUDGET (Col. #1 1 oss #2 2,000.00	
	BE TRANSFERRED	SPENT TO DATE		JECT NAME	ACTION *T/A & DATE	BUDGET (Col. #1 Loss #2 2,000.00 0.00	
	BE TRANSFERRED	SPENT TO DATE		JECT NAME	ACTION *T/A & DATE	BUDGET (Col. #1 1 000 #2 2,000.00 0.00 0.00	
	BE TRANSFERRED	SPENT TO DATE		JECT NAME	ACTION *T/A & DATE	BUDGET (Col. #1 Loss #2 2,000.00 0.00	
	BE TRANSFERRED	SPENT TO DATE		JECT NAME	ACTION *T/A & DATE	BUDGET (Col. #1 1 000 #2 2,000.00 0.00 0.00	
	BE TRANSFERRED	SPENT TO DATE		JECT NAME	ACTION *T/A & DATE	BUDGET (Col. #1 1 occ #2 2,000.00 0.00 0.00 0.00	$\forall i$
5,500	BE TRANSFERRED 2,000.00	\$0.00		JECT NAME	ACTION *T/A & DATE	BUDGET (Col. #1 1 2,000.00 0.00 0.00 0.00	\$ 2,000.00 4/19/
	BE TRANSFERRED 2,000.00	\$0.00		JECT NAME	ACTION *T/A & DATE	BUDGET (Col. #1 1 2,000.00 0.00 0.00 0.00	#2000-00 4/19/2 PROVED
5,500 TOTAL \$	2,000.00 2,000.00	\$0.00	44535	JECT NAME Data processing	ACTION *T/A & DATE	BUDGET (Col. #1 1 2,000.00 0.00 0.00 0.00	#2000-00 4/19/2 PROVED
5,500 TOTAL \$	2,000.00 2,000.00	\$0.00		JECT NAME Data processing	ACTION *T/A & DATE	BUDGET (Col. #1 2,000.00 0.00 0.00 0.00	#2000-00 4/19/2 PROVED
5,500 TOTAL \$	2,000.00 2,000.00	\$0.00	44535	JECT NAME Data processing	ACTION *T/A & DATE	BUDGET (Col. #1 1 2,000.00 0.00 0.00 0.00	1 8 2024
5,500 TOTAL \$	2,000.00 2,000.00	\$0.00	44535	JECT NAME Data processing	ACTION *T/A & DATE	BUDGET (Col. #1 1 oce #2 2,000.00 0.00 0.00 0.00	RUVED

Concetta Sanfilippo

Head