

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/23/2022
DATE:

General Fund
FUND NAME
Commissioners
DEPARTMENT NAME

1000
FUND NUMBER
130
DEPARTMENT NUMBER

| AMOUNT REQUESTED | PROJ. NO. | FUND NAME | FUND NO. | ACCOUNT/PROJECT NAME | ACCOUNT NO. | |
|------------------------|-----------------------------------|--|---------------------------------|----------------------|----------------------------|-------------|
| \$1,100,000.00 | 222537 | General Fund | 1000 | Camera upgrades | 44600 | |
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| 1,100,000.00 | | | | | | |
| ORIGINAL AMOUNT | | If Prior Add'l Appropriation Was Approved This Year | Can Transfers Be Effectd | | APPROVED BY COUNCIL | |
| Approp. | Unspent as of Request Date | | YES | NO | Amount | Date |
| | | AMOUNT | DATE | | | |
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REASON FOR REQUEST (Be Specific) Funds required to pay for camera upgrades at the jail.

To be heard: September 6, 2022 at Commissioners
September 10, 2022 at Council

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/23/2022
DATE:

American Rescue Plan
FUND NAME
Commissioners
DEPARTMENT NAME

8951
FUND NUMBER
980
DEPARTMENT NUMBER

| AMOUNT REQUESTED | PROJ. NO. | FUND NAME | FUND NO. | ACCOUNT/PROJECT NAME | ACCOUNT NO. | | |
|------------------------|--------------------------|--|---------------------------------|----------------------|----------------------------|---------------|-------------|
| \$1,100,000.00 | 222538 | American Rescue Plan | 8951 | Camera upgrades | 44600 | | |
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| 1,100,000.00 | | | | | | | |
| ORIGINAL AMOUNT | | If Prior Add'l Appropriation Was Approved This Year | Can Transfers Be Effectd | | APPROVED BY COUNCIL | | |
| Approp. | Unspen as of Reques Date | | | | | | |
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REASON FOR REQUEST (Be Specific) Funds required to pay for camera upgrades at the jail.

To be heard: September 6, 2022 at Commissioners
September 10, 2022 at Council

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

18-Aug-22
DATE:

General
FUND NAME
Commissioners
DEPARTMENT NAME

1000
FUND NUMBER
130 3
DEPARTMENT NUMBER

| AMOUNT REQUESTED | PROJ. NO. | FUND NAME | FUND NO. | ACCOUNT/PROJECT NAME | ACCOUNT NO. | |
|------------------|----------------------------|---|------------------------------|----------------------|---------------------|------|
| \$253,025.00 | | General | 1000 | Humane Society | 43930 | |
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| 253,025.00 | | | | | | |
| ORIGINAL AMOUNT | | If Prior Add'l Appropriation Was Approved This Year | Can Transfers Be Effectuated | | APPROVED BY COUNCIL | |
| Approp. | Unspent as of Request Date | | YES | NO | Amount | Date |
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REASON FOR REQUEST (Be Specific) Funds requested will be paid to the Humane Society on behalf of the communities who will reimburse the County in (2) installments. Communities are responsible for the following reimbursement amounts: Elkhart - \$139,150.00, Goshen - \$85,400.00, Middlebury - \$5,940.00, Wakarusa - \$6,600.00, Bristol - \$4,400.00, Nappanee - \$11,535.00

To be heard September 10, 2022.

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 8/11/22

DEPARTMENT _____

EMA /General
NAME _____

1000/137
NUMBER _____

| | AMOUNT REQUESTED | PROJ. NO. | ACCOUNT/PROJECT NAME | ACCT. NO. | FUND NAME | FUND NO | |
|--------------|------------------------|---------------|--|------------------------------|------------------------|---------------------------|------|
| | 3,000 | | | 42110 | Gas, Fuel General Fund | 1000 | |
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| TOTAL | 3,000 | | | | | | |
| | | | If Prior Add'l Appropriation Was Approved This Year | Can Transfers Be Effected | | APPROVED BY COUNCIL | |
| | ORIGINAL AMOUNT | | | | | | |
| | Approp. | as of Date | | YES | NO | Amount | Date |
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REASON FOR REQUEST

We have spent above the original budget of 3,000 dollars for fuel through July 2022. Requesting an additional 3,000 for fuel for the remaining 6 months of 2022.

Thank you

Executive Director Tobey

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

7/29/2022
DATE:

Clerk Perpetuation
FUND NAME
Other Professional Services
DEPARTMENT NAME

1119-980
FUND NUMBER
43090
DEPARTMENT NUMBER

| AMOUNT REQUESTED | PROJ. NO. | FUND NAME | FUND NO | ACCOUNT/PROJECT NAME | ACCOUNT NO. | |
|------------------------|----------------------------|--|---------------------------------|---------------------------|----------------------------|------|
| \$3,000.00 | | Clerk Perpetuation | 1119-980 | Other Professional Serves | 43090 | |
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| ORIGINAL AMOUNT | | If Prior Add'l Appropriation Was Approved This Year | Can Transfers Be Effectd | | APPROVED BY COUNCIL | |
| Approp. | Unspent as of Request Date | | YES | NO | Amount | Date |
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REASON FOR REQUEST (Be Specific) _____
 Additional funds needed for Document Shredding service that was added to Clerk
 offices in Elkhart _____

 /s/ Christopher Anderson
 Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/9/2022
DATE:

Cumulative Drainage
FUND NAME
Administrative
DEPARTMENT NAME

1141
FUND NUMBER
980
DEPARTMENT NUMBER

| AMOUNT REQUESTED | PROJ. NO. | FUND NAME | FUND NO. | ACCOUNT/PROJECT NAME | ACCOUNT NO. |
|------------------------|----------------------------|--|----------------------------------|----------------------|----------------------------|
| \$2,000.00 | 221009 | Cum Drain | 1141 | York Ditch | 44600 |
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| 2,000.00 | | | | | |
| ORIGINAL AMOUNT | | If Prior Add'l Appropriation Was Approved This Year | Can Transfers Be Effectcd | | APPROVED BY COUNCIL |
| Approp. | Unspent as of Request Date | | YES | NO | Amount Date |
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REASON FOR REQUEST (Be Specific) _____
 _____ for maintenance and/or reconstruction projects on County Regulated Drains

 Lynn Loucks 8/9/2022
 Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/22/2022
DATE:

CR 6&17 NE TIF
FUND NAME
Planning & Development
DEPARTMENT NAME

4511
FUND NUMBER
980
DEPARTMENT NUMBER

| AMOUNT REQUESTED | PROJ. NO. | FUND NAME | FUND NO. | ACCOUNT/PROJECT NAME | ACCOUNT NO. | |
|------------------|---------------------------|---|---------------------------|----------------------|---------------------|------|
| \$1,000.00 | 222508 | CR 6&17 NE TIF | 4511 | Const/Re | 44600 | |
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| 1,000.00 | | | | | | |
| ORIGINAL AMOUNT | | If Prior Add'l Appropriation Was Approved This Year | Can Transfers Be Effected | | APPROVED BY COUNCIL | |
| Approp. | Unspen as of Request Date | | YES | NO | Amount | Date |
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REASON FOR REQUEST (Be Specific) PCR lot restoration for RDC owned properties - funds are for equipment rental where highway will serve as labor.

Chris Godlewski
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/22/2022
DATE:

SR 13 TIF
FUND NAME
Planning & Development
DEPARTMENT NAME

4514
FUND NUMBER
980
DEPARTMENT NUMBER

| AMOUNT REQUESTED | PROJ. NO. | FUND NAME | FUND NO. | ACCOUNT/PROJECT NAME | ACCOUNT NO. | |
|------------------------|----------------------|--|---------------------------------|----------------------|----------------------------|------|
| \$75,000.00 | 222509 | SR 13 TIF | 4515 | const/rec | 44600 | |
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| 75,000.00 | | | | | | |
| ORIGINAL AMOUNT | | If Prior Add'l Appropriation Was Approved This Year | Can Transfers Be Effectd | | APPROVED BY COUNCIL | |
| Approp. | Unsp as of Requ Date | | YES | NO | Amount | Date |
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REASON FOR REQUEST (Be Specific) Appropriation request for Middlebury Wastewater treatment plant expansion

Chris Godlewski
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/19/2022
DATE:

Data Action Mini Grant
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

8167
FUND NUMBER
980
NUMBER

| AMOUNT REQUESTED | PROJ. NO. | FUND NAME | FUND NO. | ACCOUNT/PROJECT NAME | ACCOUNT NO. | | |
|------------------------|----------------------------|--|----------------------------------|----------------------|----------------------------|---------------|-------------|
| \$2,000.00 | | Data Action Mini Grant | 8167-980 | Prof. Svcs | 43090 | | |
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| ORIGINAL AMOUNT | | If Prior Add'l Appropriation Was Approved This Year | Can Transfers Be Effected | | APPROVED BY COUNCIL | | |
| Approp. | Unspent as of Request Date | | | | | | |
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REASON FOR REQUEST (Be Specific) This was an additional grant award from Oaklawn through the Data Action Mini Grant.
This is to assist with any veterinary costs for the JDC trauma support dog.

Ross J. Maxwell
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/22/2022
DATE:

Elevated Blood Lead Level Reduction
FUND NAME
Health
DEPARTMENT NAME

8183
FUND NUMBER
980
DEPARTMENT NUMBER

| AMOUNT REQUESTED | PROJ. NO. | FUND NAME | FUND NO. | ACCOUNT/PROJECT NAME | ACCOUNT NO. | | |
|------------------------|----------------------------|--|----------------------------------|------------------------|----------------------------|---------------|-------------|
| \$59,000.00 | | Elevated Blood Lead Level Reductions | 8183 | Professional | 41120 | | |
| \$3,658.00 | | Elevated Blood Lead Level Reductions | 8183 | FICA | 41300 | | |
| \$856.00 | | Elevated Blood Lead Level Reductions | 8183 | Medicare | 41305 | | |
| \$22,532.00 | | Elevated Blood Lead Level Reductions | 8183 | Insurance | 41310 | | |
| \$6,608.00 | | Elevated Blood Lead Level Reductions | 8183 | Perf | 41400 | | |
| \$1,500.00 | | Elevated Blood Lead Level Reductions | 8183 | Wellness/Medical Reimb | 41330 | | |
| \$700.00 | | Elevated Blood Lead Level Reductions | 8183 | Copy Machine supplies | 42030 | | |
| 94,854.00 | | | | | | | |
| ORIGINAL AMOUNT | | If Prior Add'l Appropriation Was Approved This Year | Can Transfers Be Effected | | APPROVED BY COUNCIL | | |
| Approp. | Unspent as of Request Date | | | | | | |
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REASON FOR REQUEST (Be Specific) To prevent the prevalence of health issues and improve the physical and behavioral health of all residents. To focus on the improvement of elevated blood lead levels, by increasing awareness and to educate parents/family members of children regarding ways to identify and prevent elevated blood lead levels in the home and measures to protect a child from further poisoning. To increase the utilization of Lead education, including medical effects for all with confirmed elevated blood lead levels.

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/22/2022

Elevted Blood Lead Level Reduction

8183

DATE:

FUND NAME

FUND NUMBER

Health

980

DEPARTMENT NAME

DEPARTMENT NUMBER

| AMOUNT REQUESTED | PROJ. NO. | FUND NAME | FUND NO. | ACCOUNT/PROJECT NAME | ACCOUNT NO. | |
|------------------------|----------------------------|--|----------------------------------|--------------------------|----------------------------|-------------|
| \$800.00 | | Elevated Blood Lead Level Reductions | 8183 | Office supplies | 42090 | |
| \$62,640.00 | | Elevated Blood Lead Level Reductions | 8183 | Other operating Supplies | 42195 | |
| \$3,000.00 | | Elevated Blood Lead Level Reductions | 8183 | Medical Supplies | 42180 | |
| \$18,000.00 | | Elevated Blood Lead Level Reductions | 8183 | Incentives | 42360 | |
| \$1,500.00 | | Elevated Blood Lead Level Reductions | 8183 | Capital Supplies | 42380 | |
| \$33,776.00 | | Elevated Blood Lead Level Reductions | 8183 | Other Professional Servc | 43090 | |
| \$1,342.00 | | Elevated Blood Lead Level Reductions | 8183 | Sustenance | 43110 | |
| 121,058.00 | | | | | | |
| ORIGINAL AMOUNT | | If Prior Add'l Appropriation Was Approved This Year | Can Transfers Be Effected | | APPROVED BY COUNCIL | |
| Approp. | Unspent as of Request Date | | | | | |
| | AMOUNT | DATE | YES | NO | Amount | Date |
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REASON FOR REQUEST (Be Specific) To prevent the prevalence of health issues and improve the physical and behavioral health of all residents. To focus on the improvement of elevated blood lead levels, by increasing awareness and to educate parents/family members of children regarding ways to identify and prevent elevated blood lead levels in the home and measures to protect a child from further poisoning. To increase the utilization of Lead education, including medical effects for all with confirmed elevated blood lead levels.

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

| | | |
|------------------|---|--------------------------|
| <u>8/22/2022</u> | <u>Elevted Blood Lead Level Reduction</u> | <u>8183</u> |
| DATE: | FUND NAME | FUND NUMBER |
| | Health | 980 |
| | DEPARTMENT NAME | DEPARTMENT NUMBER |

| AMOUNT REQUESTED | PROJ. NO. | FUND NAME | FUND NO. | ACCOUNT/PROJECT NAME | ACCOUNT NO. | |
|------------------------|--------------------------|--|---------------------------------|----------------------------|----------------------------|------|
| \$425.00 | | Elevated Blood Lead Level Reductions | 8183 | Postage | 43120 | |
| \$3,030.00 | | Elevated Blood Lead Level Reductions | 8183 | Mileage | 43130 | |
| \$6,068.00 | | Elevated Blood Lead Level Reductions | 8183 | Printing other than office | 43200 | |
| \$300.00 | | Elevated Blood Lead Level Reductions | 8183 | Publications-Other than | 43220 | |
| \$1,000.00 | | Elevated Blood Lead Level Reductions | 8183 | Data processing Harware | 44535 | |
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| 10,823.00 | | | | | | |
| ORIGINAL AMOUNT | | If Prior Add'l Appropriation Was Approved This Year | Can Transfers Be Effectd | | APPROVED BY COUNCIL | |
| Approp. | Unspen as of Reques Date | | YES | NO | Amount | Date |
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REASON FOR REQUEST (Be Specific) To prevent the prevalence of health issues and inprove the physical and behavioral health of all residents. To focus on the improvement of elevatd blood lead levels, by increaseing awareness and to educate parents/family members of children regarding ways t o identify and prevent elevated blood lead levels in the home and measures to protect a child form further poisoning. To increase the utilization of Lead education, including medical effects for all with confirmed elevated blood lead levels. Total \$226,735.00

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/23/2022
DATE:

American Rescue Plan
FUND NAME
Commissioners
DEPARTMENT NAME

8951
FUND NUMBER
980 b
NUMBER

| AMOUNT REQUESTED | PROJ. NO. | FUND NAME | FUND NO. | ACCOUNT/PROJECT NAME | ACCOUNT NO. |
|------------------|-----------|----------------------|----------|----------------------|-------------|
| \$2,700.00 | 222539 | American Rescue Plan | 8951 | Construction | 44600 |
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| 2,700.00 | | | | | |

| ORIGINAL AMOUNT | | If Prior Add'l Appropriation Was Approved This Year | Can Transfers Be Effectuated | | APPROVED BY COUNCIL | |
|-----------------|---------------------------|---|------------------------------|----|---------------------|------|
| Approp. | Unspen' as of Reques Date | | YES | NO | Amount | Date |
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REASON FOR REQUEST (Be Specific) Funds required to pay for a generator for the new courthouse.
Tis is an upgrade from the original plan to fully power the courthouse during an outage with natural gas.

To be heard: September 6, 2022 at Commissioners
September 10, 2022 at Council

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

8/23/2022
DATE:

American Rescue Plan
FUND NAME
Commissioners
DEPARTMENT NAME

8951
FUND NUMBER
980 ✓
DEPARTMENT NUMBER

| AMOUNT REQUESTED | PROJ. NO. | FUND NAME | FUND NO. | ACCOUNT/PROJECT NAME | ACCOUNT NO. | |
|------------------------|---------------|--|----------------------------------|------------------------|----------------------------|------|
| \$2,000,000.00 | 222540 | American Rescue Plan | 8951 | Foraker-Southwest-Tech | 44600 | |
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| ORIGINAL AMOUNT | | If Prior Add'l Appropriation Was Approved This Year | Can Transfers Be Effected | | APPROVED BY COUNCIL | |
| Approp. | Unspent as of | | YES | NO | Amount | Date |
| Request | Date | AMOUNT | DATE | | | |
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REASON FOR REQUEST (Be Specific) Funds required to pay for construction of wastewater treatment facilities.

To be heard: September 6, 2022 at Commissioners
September 10, 2022 at Council

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

| | | |
|------------------------------|-----------------------------|-------------|
| DATE: <u>8/3/2022</u> | <u>Program (Drug Court)</u> | 9130 |
| | FUND NAME | FUND NUMBER |
| | Elkhart County Judiciary | 982 |
| | DEPARTMENT NAME | NUMBER |

| AMOUNT REQUESTED | PROJ. NO. | FUND NAME | FUND NO. | ACCOUNT/PROJECT NAME | ACCOUNT NO. | | |
|------------------------|--------------------|--|--------------------------------------|----------------------|------------------------------------|---------------|------|
| \$1.71 | | CRRP-Drug Court | 9130-982 | Trans. Bet. Funds | 45100 | | |
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| ORIGINAL AMOUNT | | If Prior Add'l Appropriation Was Approved This Year | Can Transfers Be Effected | | APPROVED BY COUNCIL | | |
| Approp. | Unspent Request | | | | | as of Date | |
| | | AMOUNT | DATE | YES | NO | Amount | Date |
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REASON FOR REQUEST (Be Specific) This request is to transfer the grant carry-over funds from grant year 2020 in order for them to be expended.

Ross J. Maxwell
Signature of Department Head

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

8/19/2022
DATE

Veterans Services
DEPARTMENT/FUND NAME

1000/134
FUND NO & DEPT NO.

TRANSFER FROM

| (1#) | (2) | | | | (6) | |
|-----------------|--------------------------|----------------------|-----------|-----------------------|-----------------------------|---|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT/PROJECT NAME | PREVIOUS ACTION *T/A & DATE | REVISED BUDGET (Col. #1 Less #2, (+ or -) #6) |
| 26000 | 2,500.00 | 12000 | 43925 | Burl, Std, Sail, etc. | | |
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| 7 | | | | | | |
| 8 | | | | | | |
| TOTAL \$ | | 2,500.00 | | | | |

TRANSFER TO

| (1#) | (2) | | | | (6) | |
|-----------------|--------------------------|----------------------|-----------|----------------------|-----------------------------|---|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT/PROJECT NAME | PREVIOUS ACTION *T/A & DATE | REVISED BUDGET (Col. #1 Less #2, (+ or -) #6) |
| 7350 | 2,500.00 | 7,889.74 | 42195 | Other Operating Svcs | | |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | | | | | |
| TOTAL \$ | | 2,500.00 | | | | |

REASON FOR TRANSFER (BE SPECIFIC) Please see the below reason for transfer:

Transfer funds to purchase cemetery flag holder markers, for placing on gravesites of deceased Elkhart County military veterans. Cemetery flag holder marker costs have increased by more than 50% since last purchased in late 2021, due to higher metal costs.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 8/23/2022 Weights & Measures 1000/135
DEPARTMENT NAME **FUND NO & DEPT NO.**

TRANSFER FROM

| (1#) | (#2) | | | | (#6) | |
|-----------------|--------------------------|----------------------|-----------|----------------|-----------------------------|---|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTION *T/A & DATE | REVISED BUDGET (Col. #1 Less #2, (+ or -) #6) |
| 1 1100 | 400.00 | | 43140 | Telephone | | 700 |
| 2 500 | 500.00 | | 43540 | Vehicle Repair | | 0 |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | | | | | |
| TOTAL \$ | | 900.00 | | | | |

TRANSFER TO

| (1#) | (#2) | | | | (#6) | |
|-----------------|--------------------------|----------------------|-----------|--------------|-----------------------------|---|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTION *T/A & DATE | REVISED BUDGET (Col. #1 Less #2, (+ or -) #6) |
| 1 2000 | 900.00 | | 42110 | Fuel | | 2900 |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | | | | | |
| TOTAL \$ | | 900.00 | | | | |

REASON FOR TRANSFER Funds needed in fuel account to cover shortfall.

Todd Barrows

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

8/31/2022
DATE

Extension/General Fund
DEPARTMENT/FUND NAME

1000/0145
FUND NO & DEPT NO.

TRANSFER FROM

| (1#) | (2) | | | | (6) | |
|-----------------|--------------------------|----------------------|-----------|----------------------|-----------------------------|---|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT/PROJECT NAME | PREVIOUS ACTION *T/A & DATE | REVISED BUDGET (Col. #1 Less #2, (+ or -) #6) |
| \$5,000.00 | 828.00 | \$1,842.69 | 42090 | Office Supplies | n/a | \$2,329.31 |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | | | | | |
| TOTAL \$ | 828.00 | | | | | |

TRANSFER TO

| (1#) | (2) | | | | (6) | |
|-----------------|--------------------------|----------------------|-----------|----------------------|-----------------------------|---|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT/PROJECT NAME | PREVIOUS ACTION *T/A & DATE | REVISED BUDGET (Col. #1 Less #2, (+ or -) #6) |
| \$0.00 | 828.00 | 0.00 | 44535 | Comp. Hardware | n/a | \$828.00 |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | | | | | |
| TOTAL \$ | 828.00 | | | | | |

REASON FOR TRANSFER (BE SPECIFIC) Purchase of iPad and accessories for use between 6 educators

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 08/26/2022

Auditor / Auditor Ineligible _____

1216-102

DEPARTMENT NAME _____

FUND NO & DEPT NO. _____

TRANSFER FROM

| (1#) | (2) | (3) | (4) | (5) | (6) | (7) |
|-----------------|--------------------------|----------------------|-----------|--------------|-----------------------------|---|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTION *T/A & DATE | REVISED BUDGET (Col. #1 Less #2, or -) #6 (+) |
| 1 \$30,000 | 6,000.00 | 0 | 43870 | Tax Refunds | | \$24,000.00 |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | | | | | |
| TOTAL \$ | | 6,000.00 | | | | |

TRANSFER TO

| (1#) | (2) | (3) | (4) | (5) | (6) | (7) |
|-----------------|--------------------------|----------------------|-----------|----------------------|-----------------------------|---|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTION *T/A & DATE | REVISED BUDGET (Col. #1 Less #2, or -) #6 (+) |
| 1 \$2,500 | 6,000.00 | | 44545 | Other Office & Equip | | \$8,500.00 |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | | | | | |
| TOTAL \$ | | 6,000.00 | | | | |

REASON FOR TRANSFER Transfer to cover new office chairs for entire office as well as a new table and chairs for our breakroom/vault.

Patty Pickens, Auditor

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 08/31/2022

Auditor / Auditor Ineligible
DEPARTMEN' NAME

1216-102
FUND NO & DEPT NO.

TRANSFER FROM

| (1#) | (2) | | | | (6) | |
|-----------------|--------------------------|----------------------|-----------|-------------------|-----------------------------|---|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTION *T/A & DATE | REVISED BUDGET (Col. #1 Less #2, or -) #6 (+) |
| 1 | \$30,000 | 2,000.00 | 0 | 43870 Tax Refunds | 08/26 \$6,000 | \$22,000.00 |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | | | | | |
| TOTAL \$ | | | | | | |

TRANSFER TO

| (1#) | (2) | | | | (6) | |
|-----------------|--------------------------|----------------------|-----------|----------------|-----------------------------|---|
| ORIGINAL BUDGET | AMOUNT TO BE TRANSFERRED | AMOUNT SPENT TO DATE | ACCT. NO. | ACCOUNT NAME | PREVIOUS ACTION *T/A & DATE | REVISED BUDGET (Col. #1 Less #2, or -) #6 (+) |
| 1 | 0.00 | 2,000.00 | 0.00 | 42160 Clothing | | \$2,000.00 |
| 2 | | | | | | |
| 3 | | | | | | |
| 4 | | | | | | |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | | | | | |
| TOTAL \$ | | 2,000.00 | | | | |

REASON FOR TRANSFER To cover cost to purchase fleece jackets for staff to wear in office due to cold temperatures in building all year.

Patricia A. Pickens