

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

7/22/2022
DATE:

General
FUND NAME
Microfilm
DEPARTMENT NAME

1000
FUND NUMBER
143
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME		ACCOUNT NO.
\$7,400.00	222700	Construction	1000	Microfilm	Carpet	44600
7,400.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspen as of Reque: Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be _____

 Replace carpet in the Microfilm Department area at 3022 Wilden Ave. in Goshen that had been damaged due to a water issue several years ago. The carpet is a hazard to those working there. It is torn and has rippled in areas.

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

6/23/2022
DATE

Prosecuting Attorney/Victim Assistance
DEPARTMENT NAME

1000/159
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$4,300.00		Data Hardware	44535	Victim Assistance	159		
TOTAL							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST To purchase 5 laptops and docking stations for Victim Assistance staff.
VOCA grant has approved purchase and can be submitted for reimbursement.

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

7/27/2022
DATE:

EDIT
FUND NAME
Highway
DEPARTMENT NAME

1112
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$725,000.00	220018	EDIT	1112	BR 265 Design	44600	
725,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) _____

 1. Funds to pay for engineering services to replace BR 265 - Warren St over the Little Elkhart River in Middlebury.
 The bridge requires replacement.
 This is a federal aid project in which 80% of these funds will be reimbursed to the County.

 Charlie McKenzie, P.E.
 Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

7/26/2022
DATE:

Cumulative Building Fund
FUND NAME
Commissioners
DEPARTMENT NAME

1136
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$185,403.38		Cumulative Building	1136	Construction/Reconst.	44600	
185,403.38						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Request	Unspent as of Date					
		AMOUNT	DATE	YES	NO	Amount
						Date
0.00						

REASON FOR REQUEST (Be Specific) Funds to contribute to the Goshen Courthouse steps and close out this fund.

To be heard August 13, 2022

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

07.27.22
DATE:

MISDEMEANANT
FUND NAME

1175-105
FUND NUMBER

DEPARTMENT NAME

DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$115,000.00		MISDEMEANANT	1175	MOTOR VEHICLES	44500	
\$30,000.00		MISDEMEANANT	1175	OTHR PROFESS. SERV	43090	
145,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT	DATE			
0.00						

REASON FOR REQUEST (Be Specific) TO APPROPRIATE MONIES FOR FLEET VEHICLES AND FUEL THROUGH THE END OF THE Y

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

7/25/2022

DEPARTMENT

Park & Recreation

1178-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$100,000.00	192604	Capital Project	44600	Other Park Facilities	1178	
2					(Park Projects and		
3					repairs)		
4							
5							
6							
7							
8							
TOTAL	\$100,000.00						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	Approp. Request	Unspent as of Date					
			AMOUNT	DATE	YES	NO	Amount
							Date

REASON FOR REQUEST We are requesting \$100,000 to be appropriated in project#192604
for park and facility repairs such as heating and cooling units, Shelter roofs and repairs,
and other park and facility construction, maintenance, and development cost.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 07-26-2022

DEPARTMENT

Commissioners

1194/980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	100,000.00		Center for Community Justice	45100	Solid Waste User Fees	1194		
2	100,000.00		Horizon Education Alliance	45100	Solid Waste User Fees	1194		
3	100,000.00		Council on Aging	45100	Solid Waste User Fees	1194		
4								
5								
6								
7								
8								
TOTAL	300,000.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Request	Unspent as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Funds to be appropriated then transferred between funds to fund 4803 Environmental Special Project.

To be heard: August 13, 2022

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

7/25/2022

DEPARTMENT

Park & Recreation

1219-320

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$2,500.00		Office / Clerical	41220	General Fund	1219		
2								
3								
4								
5								
6								
7								
8								
TOTAL	\$2,500.00							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	Approp. Uns as of Re Date							
	\$2,500		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST This money is to cover staff wages in the part time account to assist
with operations at the Elkhart County Historical Museum. The \$2,500 has been received and
is in the account #36500

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

7/25/2022

DEPARTMENT

Park & Recreation

1219-320

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$5,100.00		Service Maintenance	41230	General Fund	1219		
2								
3								
4								
5								
6								
7								
8								
TOTAL	\$5,100.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST The money is to cover staff wages in the part time account to assist with maintenance at the Six Span Landing as outlined in the agreement with the Commissioners. The \$5,100 has been received and is in Account #36500

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

7/27/2022
DATE:

CR 6&17 NE TIF
FUND NAME
Planning & Development
DEPARTMENT NAME

4511
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$20,000.00	222506	CR 6&17 NE TIF	4511	Const/Re	44600	
\$35,000.00	222507	CR 6&17 NE TIF	4511	Const/Re	44600	
55,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date					
		AMOUNT	DATE	YES	NO	Amount
						Date
0.00						

REASON FOR REQUEST (Be Specific) CR 20 extenstion road design fees in coordination with county highway department
CR 15 drainage improvements - funds needed over bid price

Chris Godlewski
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

7/25/2022
DATE:

North Baugo TIF
FUND NAME
Planning & Development
DEPARTMENT NAME

4512
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$3,145.00		North Baugo TIF	4512	Admin	43890
3,145.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL
Approp.	Unspent as of Request Date		YES	NO	Amount Date
0.00					

REASON FOR REQUEST (Be Specific) Appropriation request debt payment sewer/water project - short payment due to higher revenue

Chris Godlewski
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

7/26/2022
DATE:

WIC
FUND NAME
Health
DEPARTMENT NAME

8101 *pg 5*
FUND NUMBER
612
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
850		Education & Tuition	43830	WIC Grant	8101
850.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL
Approp.	Unspen as of Reques Date		YES	NO	
		AMOUNT	DATE	Amount	Date
0.00					

REASON FOR REQUEST (Be Specific) 2023 WIC grant (October 1, 2022 through September 30, 2023) Page 5

Total WIC budger \$1,307,902

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

6/23/2022
DATE

Prosecuting Attorney/STOP GRANT
DEPARTMENT NAME

8108/980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$20,001.00		Professional	41120	STOP Grant	8108	
TOTAL						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST To fund a portion of DPA payroll/\$20,000 annually. STOP grant awarded annually over 20 + years of \$20,000.
DPA is assigned to domestic battery cases.

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

7/15/2022
DATE:

Ebola Funds
FUND NAME
Health
DEPARTMENT NAME

8147
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.		
\$2,500.00		Ebola	8147	Other Professional Service	43090		
2,500.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp.	Unspent as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date
0.00							

REASON FOR REQUEST To help members of the public that must be quarantined or in isolation.
(Be Specific)

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

7/26/2022
DATE:

Community Crossings Grant Fund
FUND NAME
Highway
DEPARTMENT NAME

9138
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$1,000,000.00	220017	Community Crossings	9138	Road Paving and Construction	44600	
1,000,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date					
		AMOUNT	DATE	YES	NO	Amount
						Date
0.00						

REASON FOR REQUEST (Be Specific) _____

1. Funds received from INDOT for the 2022-1 Community Crossings Matching Grant.
This request is to appropriate received grant funds.

Charlie McKenzie, P.E.
Signature of Department Head

ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST

7/27/2022
DATE

EDIT
DEPARTMENT/FUND NAME

1112-980
FUND NO./DEPT. NO.

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
900000	190003	Bridge 410 Construction	980	EDIT	980
900,000.00					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.		APPROVED BY	
			COUNCIL	
			Amount	Date
0.00		z		

REASON FOR REDUCTION (BE _____

1. Request to reduce the entirety of the construction budget appropriated in 2019 for the reconstruction of BR 410 - on CR 36 east of US 33. The project has been delayed due to conflict with City utilities that need relocated. There is no current schedule for the City to relocate those utilities.

Charlie McKenzie P.E.

 Signature of Department Head

12/29/2021 Revised

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

6/28/2022
DATE

Forfeiture
DEPARTMENT NAME

4912/980
DEPARTMENT NUMBER

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
15000		Professional Part Time	41200	4912	980
25000		Office & Clerical Part Time	41220		
3000		Social Security	41300		
2000		Medicare	41305		
23000		Other Equipment	44510		
15000		Office Furniture/Equipment	44515		
15000		Misc. Expenses	43995		
98000					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.	APPROVED BY COUNCIL	
		Amount	Date
1 \$			
2			
3			
4			
5			
6			
7			
8			
TOTAL \$			

REASON FOR REDUCTION Reductions in 2022 budget for 2023 budget.

Signature of Department Head

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

7/26/2022
DATE

Human Resources
DEPARTMENT/FUND NAME

1000-142
FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
1	2,000.00		42320	Training Materials		
2	1,300.00		43110	Sustenance		
3	1,500.00		43130	Mileage		
4	3,000.00		43220	Publication-other than legal		
5	5,000.00		43835	Training Programs		
6						
7						
8						
TOTAL \$		12,800.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
1	12,800.00		41135	Paraprofessional		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		12,800.00				

REASON FOR TRANSFER (BE SPECIFIC) To pay for overlap in position for training purposes and large vacation pay out and sick time lump sum, due to retirement of long term employee

Kirt Hunsberger

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

7/21/2022
DATE

Immunizations and Vaccines for Children
DEPARTMENT/FUND NAME

9149-980
FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6
23,000	2,760.00	11,766.35	42180	Medical Supplies	-8,473	11,767.00
5,000	1,498.00	22,415.84	42380	Capital Supplies	18,914	22,416.00
0	546.00	453.99	42110	Gasoline	1,000	454.00
0	500.00	2,000.00	43835	Training programs	2,500	2,000.00
999	337.00	373.86	43570	Cleaning		662.00
TOTAL \$	5,641.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6
94,948	4,038.00	83585.16	41120	Professional	-15400	83,586.00
5,887	242.00	5,092.19	41300	FICA	-1036	5,093.00
1,377	56.00	1,190.91	41305	Medicare	-242	1,191.00
34,454	852.00	16,631.39	41310	Insurance	-18,674	16,632.00
10,634	453.00	9,361.53	41400	PERF	-1,725	9,362.00
TOTAL \$	5,641.00					

REASON FOR TRANSFER (BE SPECIFIC) grant cycle ended 6/30/2022, moving funds into payroll and fringe account.
So all accounts are in the black.

Concetta Sanfilippo