

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

6/22/2022
DATE:

General
FUND NAME
Commissioners
DEPARTMENT NAME

1000 ²
FUND NUMBER
130
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$1,500,000.00	222534	General	1000	Equipment purchase	44600
1,500,000.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp.	Unspent as of Request Date		YES	NO	
		AMOUNT	DATE	Amount	Date
0.00					

REASON FOR REQUEST (Be Specific) Funds required to pay for cameras and related upgrades at the jail.

To be heard: July 5, 2022 at Commissioners
July 9, 2022 at Council

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

6/21/2022
DATE:

EDIT
FUND NAME
Highway
DEPARTMENT NAME

1112
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$1,500,000.00		EDIT	1112	Transfer to Fiber Fund 2021	45100	
\$1,000,000.00		EDIT	1112	Transfer to Fiber Fund 2022	45100	
2,500,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST
(Be Specific)

- Funds to support approved 2021 fiber budget. These funds were scheduled to be transferred in the 10 year capital plan, but were never officially transferred.
- Funds to support approved 2022 fiber budget. These funds were scheduled to be transferred in the 10 year capital plan, but were never officially transferred. Funds to be transferred will be budgeted in the 2023 EDIT budget.

Charlie McKenzie, P.E.
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

6/22/2022
DATE:

EDIT
FUND NAME
Highway
DEPARTMENT NAME

1112
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$50,000.00		EDIT	1112	Right of Way Costs	44600
50,000.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL
Approp.	Unspent as of Request Date		YES	NO	
		AMOUNT	DATE	Amount	Date
0.00					

REASON FOR REQUEST (Be Specific) _____

 1. Funds to pay for various services related to on going right of way and real estate matters, including legal fees

 , appraising, title work, etc.

Charlie McKenzie, P.E.
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

22-Jun-22
DATE:

Cumulative Capital Development
FUND NAME
Commissioners
DEPARTMENT NAME

1138²
FUND NUMBER
130
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$75,000.00	222535	Cum Cap Development	1138	Demolition of Properties	44600	
75,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
Approp. Unspen as of Reques Date						
		AMOUNT	DATE	YES	NO	Amount
						Date
0.00						

REASON FOR REQUEST (Be Specific) Funds requested for Demolition of Properties.

To be heard: 5-Jul-22 Commissioners
9-Jul-22 Council

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

6/20/2022
DATE:

Middlebury East TIF
FUND NAME
Planning & Development
DEPARTMENT NAME

4510
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$30,000.00		Middlebury East TIF	4510	Prof. Serv.	43090	
30,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of					
	Request Date	AMOUNT	DATE	YES	NO	Amount
						Date
0.00						

REASON FOR REQUEST (Be Specific) Preliminary Engineering report for the water treatment plant expansion

Chris Godlewski
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

6/20/2022
DATE:

SR 13 TIF
FUND NAME
Planning & Development
DEPARTMENT NAME

4514
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$6,500.00		SR 13 TIF	4514	Serv.	43090
6,500.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp. Unspent as of Request Date	as of Date		YES	NO	
		AMOUNT	DATE	Amount	Date
0.00					

REASON FOR REQUEST (Be Specific) SR 13 Interchange Water Utility Preliminary Rate Study

Chris Godlewski
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

6/10/2022
DATE:

Income
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

4924 *Pg. 1*
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$10,000.00		JCC Project Income	4924	Profess.	41120
\$10,000.00		JCC Project Income	4924	Prot Svc PT	41210
\$500		JCC Project Income	4924	Unemp.	41320
\$3,500		JCC Project Income	4924	Work Comp	41340
\$2,000		JCC Project Income	4924	PERF	41400
\$1,000		JCC Project Income	4924	Ofc. Supp	42090
\$1,000		JCC Project Income	4924	Clothing	42160
28,000.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp.	Unspent as of Request Date		YES	NO	
		AMOUNT	DATE	Amount	Date
0.00					

REASON FOR REQUEST (Be Specific) This request is to set up the fiscal year 2022-2023 JCC-Project Income Budget.

Ross J. Maxwell
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

6/10/2022
DATE:

Project Income
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

4924 *pg 3*
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$28,000.00		JCC Project Income	4924	Oth Prof Sv	43090	
\$1,500.00		JCC Project Income	4924	Sustenance	43110	
\$1,000		JCC Project Income	4924	Mileage	43130	
\$2,500		JCC Project Income	4924	Telephone	43140	
33,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT	DATE			
0.00						

REASON FOR REQUEST (Be Specific) This request is to set up the fiscal year 2022-2023 JCC-Project Income Budget (Continued).

Ross J. Maxwell
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 6/8/2022

Emergency
FUND NAME
Health
DEPARTMENT NAME

8119-981
FUND NUMBER
981
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$14,000.00		Public Health Preparedness	8119	Professional	41120	
\$868.00		Public Health Preparedness	8119	FICA	41300	
\$203.00		Public Health Preparedness	8119	Medicare	41305	
\$1,568.00		Public Health Preparedness	8119	PERF	41400	
\$100.00		Public Health Preparedness	8119	Office Supplies	42090	
\$750.00		Public Health Preparedness	8119	Gasoline	42110	
\$4,211.00		Public Health Preparedness	8119	Operating Supplies	42195	
21,700.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request				BY	COUNCIL
as of Date	Request		AMOUNT	DATE	Amount	Date
				YES	NO	
0.00						

REASON FOR REQUEST (Be Specific) The purpose of this grant is to enhance state and local preparedness in order to better respond to public health and healthcare emergencies. FY July 1, 2022 through June 30, 2023
Total 25,000

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

6/8/2022
DATE:

Emergency
FUND NAME
Health
DEPARTMENT NAME

8119-981
FUND NUMBER
981
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.		
\$300.00		Public Health Preparedness	8119	Printing-other than Office	43200		
\$1,000.00		Public Health Preparedness	8119	Telephone	43140		
\$1,000.00		Public Health Preparedness	8119	Sustenance	43110		
\$1,000.00		Public Health Preparedness	8119	Education/ Conference	43830		
		Public Health Preparedness	8119				
		Public Health Preparedness	8119				
		Public Health Preparedness	8119				
3,300.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date
0.00							

REASON FOR REQUEST (Be

The purpose of this grant is to enhance state and local preparedness in order to better respond to public health and healthcare emergencies. FY July 1, 2022 through June 30, 2023

Total 25,000

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

6/15/2022
DATE:

Coordination
FUND NAME
Community Corrections
DEPARTMENT NAME

8180
FUND NUMBER
0981
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ . NO.	FUND NAME	FUND NO.	ACCOUNT/PROJEC T NAME	ACCOUNT NO.
\$46,115.00		FSSA/DMH Comm Coord	8180.0981	Professional	41120
\$1,150.00		FSSA/DMH Comm Coord	8180.0981	Excess Hours	41165
2375		FSSA/DMH Comm Coord	8180.0981	Fica	41300
500		FSSA/DMH Comm Coord	8180.0981	Medicare	41305
11000		FSSA/DMH Comm Coord	8180.0981	Insurance	41310
2580		FSSA/DMH Comm Coord	8180.0981	PERF	41400
3780		FSSA/DMH Comm Coord	8180.0981	Education	43830
67,500.00					

ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date

AMOUNT	DATE	YES	NO	Amount	Date
0.00					

41 - 63,720 -
43 - 3780 -
67,500 -

REASON FOR REQUEST (Be Setting Up New Grant Fund Account Awarded to Com
FSSA/DMH Community Coordination Contract 00000
FY2022 3/1/2022 to 2/28/2023

Karen Chandler
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

6/22/2022
DATE:

American Rescue Plan
FUND NAME
Commissioners
DEPARTMENT NAME

8951
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$1,500,000.00	222533	American Rescue Plan	8951	Equipment purchase	44600	
1,500,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT	DATE			
0.00						

REASON FOR REQUEST (Be Specific) Funds required to pay for cameras and related upgrades at the jail.

To be heard: July 5, 2022 at Commissioners
July 9, 2022 at Council

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

<u>5/24/2022</u>	<u>Cessation</u>	<u>9104</u>
DATE:	FUND NAME	FUND NUMBER
	Health	981
	DEPARTMENT NAME	DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$97,509.00		IN.Tobacco Prevent./ Cessation	9104	Professional	41120
\$5,953.00		IN.Tobacco Prevent./ Cessation	9104	FICA	41300
\$1,392.00		IN.Tobacco Prevent./ Cessation	9104	Medicare	41305
\$28,139.00		IN.Tobacco Prevent./ Cessation	9104	Insurance	41310
\$1,875.00		IN.Tobacco Prevent./ Cessation	9104	Wellness	41330
\$10,753.00		IN.Tobacco Prevent./ Cessation	9104	PERF	41400
\$1,000.00		IN.Tobacco Prevent./ Cessation	9104	Office Supplies	42090
146,621.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp.	Unspent Request		as of Date	YES	NO
		AMOUNT	DATE		
					0.00

REASON FOR REQUEST (Be Specific) Tobacco Prevention and Cessation Program in Elkhart County. To build partnerships with Elkhart County School districts to support and implement comprehensive strategies against all tobacco use.

To provide prevention and cessation messaging to students and staff to encourage quitting, using the Indiana Tobacco Quitline Cessation resources. To expand youth empowerment and youth activism opportunities. Collect accurate data on tobacco point-of-sale marketing, price promotions and placements in Elkhart County. FY July 1, 2022 to June 30, 2023.

Grant Total \$159,500.00 Page 1 of 3

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

5/24/2022
DATE:

Cessation
FUND NAME
Health
DEPARTMENT NAME

9104
FUND NUMBER
981
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$3,000.00		In. Tobacco Prevent./ Cessation	9104	Operating Supplies	42195
\$2,574.00		In. Tobacco Prevent./ Cessation	9104	Mileage	43130
\$1,063.00		In. Tobacco Prevent./ Cessation	9104	Sustenance	43110
\$800.00		In. Tobacco Prevent./ Cessation	9104	Rental-other	43660
\$750.00		In. Tobacco Prevent./ Cessation	9104	Subscriptions	43805
\$800.00		In. Tobacco Prevent./ Cessation	9104	Training programs	43835
\$1,892.00		In. Tobacco Prevent./ Cessation	9104	Publications-other than	43220
10,879.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp.	Unspent		YES	NO	Amount
	as of Request Date				
0.00					

REASON FOR REQUEST (Be Specific) Tobacco Prevention and Cessation Program in Elkhart County. To build partnerships with Elkhart County School districts to support and implement comprehensive strategies against all tobacco use.
To provide prevention and cessation messaging to students and staff to encourage quitting, using the Indiana Tobacco Quitline Cessation resources. To expand youth empowerment and youth activism opportunities. Collect accurate data on tobacco point-of-sale marketing, price promotions and placements in Elkhart County. FY July 1, 2022 to June 30, 2023.
 Grant Total \$159,500.00 Page 2 of 3

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

5/24/2022
DATE:

Cessation
FUND NAME
Health
DEPARTMENT NAME

9104
FUND NUMBER
981
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$2,000.00		IN. Tobacco Prevent./Cessation	9104	Other Professional Serv	43090	
		IN. Tobacco Prevent./Cessation	9104			
		IN. Tobacco Prevent./Cessation	9104			
		IN. Tobacco Prevent./Cessation	9104			
		IN. Tobacco Prevent./Cessation	9104			
		IN. Tobacco Prevent./Cessation	9104			
		IN. Tobacco Prevent./Cessation	9104			
		IN. Tobacco Prevent./Cessation	9104			
2,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp. Unspent Request	as of Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) Tobacco Prevention and Cessation Program in Elkhart County. To build partnerships with Elkhart County School districts to support and implement comprehensive strategies against all tobacco use. To provide prevention and cessation messaging to students and staff to encourage quitting, using the Indiana Tobacco Quitline Cessation resources. To expand youth empowerment and youth activism opportunities. Collect accurate data on tobacco point-of-sale marketing, price promotions and placements in Elkhart County. FY July 1, 2022 to June 30, 2023.

Grant Total \$159,500.00

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

6/14/2022
DATE:

Digital Dental Equipment
FUND NAME
Health
DEPARTMENT NAME

9108
FUND NUMBER
981
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.		
\$3,970.00		Digital Dental	9108	Other office Equipment	44545		
3,970.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp.	Unspent as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date
0.00							

REASON FOR REQUEST (Be Specific) to purchase high speed air handpieces for the Dental Office.

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

6/20/2022
DATE:

JDAI Grant
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

9113 *pg 1*
FUND NUMBER
981
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$43,680.00		JDAI Grant	9113	Prot Svc PT	41210	
\$3,000.00		JDAI Grant	9113	FICA/SS	41300	
\$1,000		JDAI Grant	9113	Medicare	41305	
\$600		JDAI Grant	9113	Off. Supp.	42090	
\$2,339		JDAI Grant	9113	Other Equip	44510	
\$2,815		JDAI Grant	9113	Food	42310	
\$3,700		JDAI Grant	9113	Prog. Supp.	42350	
57,134.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Request	Unspent as of Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) This request is to set up the fiscal year 2022-2023 JDAI Budget.

Ross J. Maxwell
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

6/20/2022

DATE:

JDAI Grant

FUND NAME

Elkhart County Judiciary

DEPARTMENT NAME

9113 pg 2

FUND NUMBER

981

NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$850.00		JDAI Grant	9113	Data Proc.	43050	
\$4,188.00		JDAI Grant	9113	Sustenance	43110	
\$3,138		JDAI Grant	9113	Mileage	43130	
\$1,600		JDAI Grant	9113	Telephone	43140	
\$1,590		JDAI Grant	9113	Ed. Cost	43850	
\$1,500		JDAI Grant	9113	Animal Hlth.	43975	
12,866.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request		YES	NO	Amount	Date
		AMOUNT	DATE			
0.00						

REASON FOR REQUEST (Be Specific) This request is to set up the fiscal year 2022-2023 JDAI Budget (continued).

Ross J. Maxwell
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

6/10/2022
DATE:

JCC Grant Fund
FUND NAME
Elkhart County Judiciary
DEPARTMENT NAME

9120
FUND NUMBER
981
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.		
\$87,397.00		JCC Grant Fund	9120	Profess.	41120		
\$5,419.00		JCC Grant Fund	9120	FICA	41300		
\$1,268		JCC Grant Fund	9120	Medicare	41305		
\$29,855		JCC Grant Fund	9120	Group Ins.	41310		
\$3,000		JCC Grant Fund	9120	Wellness	41330		
\$9,789		JCC Grant Fund	9120	PERF	41400		
\$15,074		JCC Grant Fund	9120	Other Prof.	43090		
151,802.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp.	Unspent as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date
0.00							

REASON FOR REQUEST (Be Specific) This request is to set up the fiscal year 2022 JCC Grant Award.

Ross J. Maxwell
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

6/14/2022
DATE:

Children
FUND NAME
Health
DEPARTMENT NAME

9149 *pg 1*
FUND NUMBER
981
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$108,820.00		Immunizations/Vaccines	9149	Professional	41120	
\$7,119.00		Immunizations/Vaccines	9149	FICA	41300	
\$1,665.00		Immunizations/Vaccines	9149	Medicare	41305	
\$45,789.00		Immunizations/Vaccines	9149	Insurance	41310	
\$12,860.00		Immunizations/Vaccines	9149	PERF	41400	
\$3,000.00		Immunizations/Vaccines	9149	Wellness/Med Reimbur	41330	
\$6,000.00		Immunizations/Vaccines	9149	excess	41165	
185,253.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) to provide vaccination services to general population, and offer evening and weekend vaccination clinics. To offer two vaccinations clinics for each school corporation in Elkhart County.
Also to conduct direct outreach and vaccinations to minority and hard to reach populations.
FY 7/1/2022 to 6/30/2023

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

6/14/2022
DATE:

Children
FUND NAME
Health
DEPARTMENT NAME

9149 *pg 2*
FUND NUMBER
981
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$2,000.00		Immunizations/Vaccines for	9149	Coppy Supplies	42030	
\$1,000.00		Immunizations/Vaccines for	9149	Office Suplies	42090	
\$5,000.00		Immunizations/Vaccines for	9149	Gasoline	42110	
\$18,000.00		Immunizations/Vaccines for	9149	Medical Supplies	42180	
\$4,000.00		Immunizations/Vaccines for	9149	Operating Supplies	42195	
\$12,545.00		Immunizations/Vaccines for	9149	Capital Supplies	42380	
\$20,000.00		Immunizations/Vaccines for	9149	Other Professiona Servic	43090	
62,545.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request		as of Date	YES	NO	Amount
		AMOUNT	DATE			
0.00						

REASON FOR REQUEST (Be Specific) to provide vaccination services to general population, and offer evening and weekend vaccination clinics. To offer two vaccinations clinics for each school corporation in Elkhart County.
Also to conduct direct out reach and vaccination to minority and hard to reach populations.
FY 7/1/2022 to 6/30/2023

Grant Total \$279,398.00 Page 2 of 3
Concetta Sanfilippo
 Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

6/14/2022
DATE:

Children
FUND NAME
Health
DEPARTMENT NAME

9149 ^{pg 3}
FUND NUMBER
981
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$3,000.00		Immunizations/Vaccines for	9149	Travel	43130
\$600.00		Immunizations/Vaccines for	9149	Cleaning	43570
\$16,000.00		Immunizations/Vaccines for	9149	Rent - Automotive	43620
\$5,000.00		Immunizations/Vaccines for	9149	Educations/Conference	43830
\$7,000.00		Immunizations/Vaccines for	9149	Copier	44530
31,600.00					

ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) to provide vaccination services to general population, and offer evening and weekend vaccination clinics. To offer two vaccinations clinics for each school corporation in Elkhart County.

Also to conduct direct out reach and vaccination to minority and hard to reach populations.

FY 7/1/2022 to 6/30/2023

Grant Total \$279,398.00

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
 APPROPRIATION REDUCTION REQUEST**

6/21/2022
 DATE

Cumulative Capital Development
 DEPARTMENT/FUND NAME

1138-980
 FUND NO./DEPT. NO.

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
144,763.64	202612	Jail/Shell Space Remodel	44600	Cum Cap Development	1138
144,763.64					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.		APPROVED BY COUNCIL	
			Amount	Date
0.00		z		

REASON FOR REDUCTION (BE SPECIFIC) Project to be closed out.

To be heard: July 5, 2022 Commissioners

 July 9, 2022 Council

 Jeff Taylor
 Signature of Department Head

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

6/21/2022
DATE

Cumulative Capital Development
DEPARTMENT/FUND NAME

1138-980 2
FUND NO./DEPT. NO.

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
16,863.06	202613	Building Repairs	44600	Cum Cap Development	1138
16,863.06					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.		APPROVED BY COUNCIL	
			Amount	Date
0.00		z		

REASON FOR REDUCTION (BE SPECIFIC) Project to be closed out.

To be heard: July 5, 2022 Commissioners
July 9, 2022 Council

Jeff Taylor
 Signature of Department Head

ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST

6/21/2022
DATE

Cumulative Capital Development
DEPARTMENT/FUND NAME

1138-980 ^b
FUND NO./DEPT. NO.

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
47,643.53	202606	Building Essentials	44600	Cum Cap	1138
				Development	
47,643.53					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.	ACCT. NO.	APPROVED BY COUNCIL	
			Amount	Date
0.00		Z		

REASON FOR REDUCTION (BE) Project to be closed out.

To be heard: July 5, 2022 Commissioners
 July 9, 2022 Council

Jeff Taylor
 Signature of Department Head

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

06.14.2022
 DATE

SHERIFF
 DEPARTMENT/FUND NAME

1000-105
 FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
468,000.00	61,000.00	406,508.00	44500	MOTOR VEHICLES		407,000.00
32,000.00	31,000.00	949.6	44520	OFFICE EQUIPMENT		1,000.00
TOTAL \$	92,000.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
1,293,934.00	92,000.00	594,629.51	43090	OTHER PROFESS.	+ \$69,000	1,384,934.00
TOTAL \$	92,000.00					

REASON FOR TRANSFER (BE SPECIFIC) Transfer to cover fuel costs for 2022. We are predicting we'll exceed our fuel budget in fund 1170 as a result of increased fuel costs.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

06.22.22
 DATE

SHERIFF
 DEPARTMENT/FUND NAME

1000-105
 FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
53,179.00	48,117.00	5,061.94	42090	Other Office Supplies		5,062.00
TOTAL \$	48,117.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
1,224,934.00	48,117.00	836,882.20	43090	Other Profess. Serv.	+161,000	1,434,051.00
TOTAL \$	48,117.00					

REASON FOR TRANSFER (BE SPECIFIC) Transfer to cover extradition fees of inmates as a result of higher-than-expected transportation costs of fugitives.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

6/10/2022
DATE

Extension/General Fund
DEPARTMENT/FUND NAME

1000-0145
FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
\$2,500.00	250.00	0	42380	Capital Supplies		\$2,250.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	250.00					

TRANSFER TO

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
\$0.00	250.00	0.00	44515	Office Furniture/Fixtures		\$250.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$	250.00					

REASON FOR TRANSFER (BE SPECIFIC) Purchase of new office chair

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

6/16/2022
DATE

WIC
DEPARTMENT/FUND NAME

8101-312 2
FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
840	840.00	0	43510	Maintenance/Service		0.00
1060	132.00	96	43830	Education/Conference cos		928.00
TOTAL \$	972.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
0	972.00	0	44530	Copier		972.00
						0.00
						0.00
						0.00
TOTAL \$	972.00					

REASON FOR TRANSFER (BE SPECIFIC) Transfer is to cover 1/2 of the buyout of the copier _____

Concetta Sanfilippo

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 6/13/2022 DEPARTMENT Program Income 8178-614
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	32,500	3,700.00	4,376.38	42180	Medical Supplies	(\$2,415.00) 28,800
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$3,700.00				

TRANSFER TO

(1#)	(#2)	(#6)				
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	0	3,700.00	\$0.00	44545	Otr. office Equip.	\$0.00 3,700
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$3,700.00				

Transfer is to cover roughly 1/2 of the cost of replacing the hand equipment that is now failing in the dental clinic.
The other 1/2 is covered by other funds.
