

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

5/24/2022  
**DATE:**

General Fund  
**FUND NAME**  
Buildings and Grounds  
**DEPARTMENT NAME**

1000  
**FUND NUMBER**  
140  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$149,000.00	222557	General Fund	1000	Comm. Corrections Roof	44600	
149,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

**REASON FOR REQUEST  
(Be Specific)**

The Community Corrections building is in need of a new roof or major roof re e suggest a roof restoration / coating system for the entire roof. This would consist of a spray on single-ply mem This roof system would come with a 25 year non-prorated warranty for a cos' year (budget paid) 2nd option. At mininum we suggest the work be done on se tion "A" and make plans to do the remaining work over next 2 Sectioin A would cost \$30,000

Donald F. Tubicsak  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

25-May-22  
**DATE:**

**GENERAL**  
**FUND NAME**  
PUBLIC DEFENDER  
**DEPARTMENT NAME**

1000 2  
**FUND NUMBER**  
175  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$43,056.31		General Fund	1000	Transfer Between Funds	45100	
43,056.31						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
				X		
0.00						

**REASON FOR REQUEST (Be Specific)** The above additional monies are requested to be paid from the General Fund into the Supplemental  
Fund. This appropriation will bring the Supplemental Fund to a zero balance which is currently in the "red".

\_\_\_\_\_  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

24-May-22  
**DATE:**

GENERAL  
**FUND NAME**  
PUBLIC DEFENDER  
**DEPARTMENT NAME**

1000<sup>b</sup>  
**FUND NUMBER**  
175  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$73,672.00		General	1000	Professionals	41120	
73,672.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
1199813	5/6/2022			X		
1,199,813.36						

**REASON FOR REQUEST (Be Specific)** Two professionals must be moved from the Supplemental to the General Funds for wages.

This is the amount needed to meet 26 bi-weekly payments for her salary. This must be done to ensure all funds requested for reimbursement shall be considered on these wages. Guidelines from the State Public Defender Commission state that employees shall be paid for no more than 1 year out of the Supplemental Account.

\_\_\_\_\_  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

24-May-22  
**DATE:**

GENERAL  
**FUND NAME**  
PUBLIC DEFENDER  
**DEPARTMENT NAME**

1000 C  
**FUND NUMBER**  
175  
**NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$35,250.00		General	1000	Paraprofessionals	41135
35,250.00					
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effectd</b>		<b>APPROVED BY COUNCIL</b>
Approp.	Unspent as of Request Date		YES	NO	
		<b>AMOUNT</b>	<b>DATE</b>	<b>YES</b>	<b>NO</b>
173,303.56					

**REASON FOR REQUEST (Be Specific)** J. Rodriguez, currently paid from the Supplemental Paraprofessional Fund must be moved to the General Fund.

This is the amount needed to meet 26 bi-weekly payments for her salary. This must be done to ensure all funds requested for reimbursement shall be considered on these wages. Guidelines from the State Public Defender Commission state that employees shall be paid for no more than 1 year out of the Supplemental Account.

\_\_\_\_\_  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

24-May-22  
**DATE:**

GENERAL  
**FUND NAME**  
PUBLIC DEFENDER  
**DEPARTMENT NAME**

1000<sup>d</sup>  
**FUND NUMBER**  
175  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$5,000.00		General	1000	Sustenance	43110	
5,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL	
Approp. Request	Unspent as of Date		YES	NO	Amount	Date
		AMOUNT	DATE			
176	4/5/2022				X	
175.67						

**REASON FOR REQUEST (Be Specific)** Additional monies are needed to pay for hotel and meal expenses for employees who will be attending required training out-of-town in 2022.

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\_\_\_\_\_  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

5/24/2022  
DATE:

General Fund  
FUND NAME  
Buildings and Grounds  
DEPARTMENT NAME

1114  
FUND NUMBER  
140  
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$44,000.00		General Fund		Repair Parts & Equipment	42205	
44,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent Request		as of Date	YES	NO	Amount
0.00						

**REASON FOR REQUEST (Be Specific)** \_\_\_\_\_  
 Money will be used to repair the water heater in the laundry room at the jail. In addition funds will be used to replace two steam traps for the water heater.  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

\_\_\_\_\_  
 Donald F. Tubicsak  
 Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

5/24/2022  
DATE:

Clerk's Record Perpetuation  
**FUND NAME**  
Administrative  
**DEPARTMENT NAME**

1119  
**FUND NUMBER**  
980  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$4,000.00		Clerk's Record Perpetuation	1119	Office & Clerical	41220	
4,000.00						
ORIGINAL AMOUNT			If Prior Add'l Appropriation Was Approved This Year		APPROVED BY COUNCIL	
Approp.	Unspent	as of	Can	Transfers		
			Be	Effectd		
					Amount	Date
			YES	NO		
0.00						

**REASON FOR REQUEST (Be Specific)** Funds to pay a temporary employee to assist with prepping files from 1820-1920  
These dates are approx. as we have only just started the work on this project.

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/s/ Christopher J. Anderson cds  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

5/10/2022  
**DATE:**

Cumulative Drainage  
**FUND NAME**  
Administrative  
**DEPARTMENT NAME**

1141  
**FUND NUMBER**  
980  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$33,000.00	221008	Cum Drain	1141	Anna Ulery Tile	44600	
33,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

**REASON FOR REQUEST**  
**(Be Specific)** \_\_\_\_\_  
for maintenance and/or reconstruction projects on County Regulated Drains  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Lynn Loucks                      5/10/2022  
Signature of Department Head



**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

5/25/2022  
**DATE:**

Motor Vehicle Highway  
**FUND NAME**  
Highway  
**DEPARTMENT NAME**

1173  
**FUND NUMBER**  
980  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$1,200,000.00	220014	Motor Vehicle Highway - R	1173	Road Paving and Construction	44600	
1,200,000.00						
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effected</b>		<b>APPROVED BY COUNCIL</b>	
<b>Approp.</b>	<b>Unspent as of Request Date</b>		<b>YES</b>	<b>NO</b>	<b>Amount</b>	<b>Date</b>
0.00						

**REASON FOR REQUEST (Be Specific)** \_\_\_\_\_  
 \_\_\_\_\_  
 1. Funds for road paving, construction, and associated costs.  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

\_\_\_\_\_  
 Charlie McKenzie, P.E.  
 Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

DATE: 5/11/2022

DEPARTMENT

Solid Waste - Landfill  
NAME

1194/980  
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$8,931,498.00		Money for Closure Fund Capital Reserve and Solid Waste	44600	Solid Waste User Fees	1194	
\$8,931,498.00	Total					
ORIGINAL AMOUNT	as of Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspent Request			YES	NO	Amount	Date
		N/A		X		
TOTAL \$- (orig + add'l)						

**REASON FOR REQUEST** Closure (1166) \$1,982,391 / Capital Reserve (4915) \$6,411,007 / Solid Waste (4929) \$538,100

\_\_\_\_\_  
John E. Bowers  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

5/25/2022  
**DATE:**

Middlebury Ag TIF  
**FUND NAME**  
Planning & Development  
**DEPARTMENT NAME**

4508  
**FUND NUMBER**  
980  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$10,000.00	222505	Middlebury Ag	4508	const.	44600
10,000.00					
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effected</b>		<b>APPROVED BY COUNCIL</b>
<b>Approp.</b>	<b>Unspent as of Request Date</b>		<b>YES</b>	<b>NO</b>	<b>Amount Date</b>
0.00					

**REASON FOR REQUEST (Be Specific)** \_\_\_\_\_  
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\_\_\_\_\_  
Chris Godlewski  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

<u>24-May-22</u>	<u>93.658 Title IV-E Foster Care Grant</u>	<u>8179</u>
<b>DATE:</b>	<b>FUND NAME</b>	<b>FUND NUMBER</b>
	<u>PUBLIC DEFENDER</u>	<u>175</u>
	<b>DEPARTMENT NAME</b>	<b>DEPARTMENT NUMBER</b>

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$1,932.57		83,658 Title IV-E Foster Care Grant	8179	Grant to Office Proceeds Supplies	42090	
1,932.57						
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effected</b>		<b>APPROVED BY COUNCIL</b>	
Approp.	Unspent as of Request Date					
		<b>AMOUNT</b>	<b>DATE</b>	<b>YES</b>	<b>NO</b>	<b>Amount</b>
						<b>Date</b>
0.00						

**REASON FOR REQUEST (Be Specific)** The Public Defender received \$1932.57 in Federal Grant monies for the 1st Quarter in 2022.

We request to deposit these monies into Office Supplies and use these monies to pay for equipment to aid in the discovery process.

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\_\_\_\_\_  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

5/24/2022  
**DATE:**

Cares Epidemiology and Lab  
**FUND NAME**  
Health  
**DEPARTMENT NAME**

8904  
**FUND NUMBER**  
981  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$100,000.00		Cares Epidemiology and Lab	8904	Other Services	43090	
100,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT	DATE			
0.00						

**REASON FOR REQUEST (Be Specific)** To pay for the Fire Department and Center for Healing and Hope to continue to test for COVID.

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Concetta Sanfilippo  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

5/24/2022  
**DATE:**

American Rescue Plan  
**FUND NAME**  
Commissioners  
**DEPARTMENT NAME**

8951  
**FUND NUMBER**  
980  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$25,758.00	222650	American Rescue Plan	8951	Equipment purchase	44600	
25,758.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

**REASON FOR REQUEST** Funds to pay for a ATV (Gator) for use at the Courthouse construction site.  
**(Be Specific)**

To be heard: June 6, 2022 at Commissioners  
June 11, 2022 at Council

Jeff Taylor  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

5/2/2022  
**DATE:**

Problem Solving Court Grant  
**FUND NAME**  
Elkhart County Judiciary  
**DEPARTMENT NAME**

9135  
**FUND NUMBER**  
981  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.			
\$2,496.00		Problem Solving Court Grant	9135-981	Program Supplies	42350			
\$960.00		Problem Solving Court Grant	9135-981	Laboratory Services	43040			
\$4,519.00		Problem Solving Court Grant	9135-981	Services	43090			
\$ 7,975.00								
ORIGINAL AMOUNT			If Prior Add'l Appropriation Was Approved This Year		Can transfers be effected		APPROVED BY COUNCIL	
Approp.	Unspent	as of						
	Request	Date	AMOUNT	DATE	YES	NO	Amount	Date
\$								

**REASON FOR REQUEST** This is the fiscal year 2023 Problem Solving Court Grant from the Indiana Office of Court Services.  
**(Be Specific)**

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*Ross J. Maxwell*

\_\_\_\_\_  
Signature of Department Head

**ELKHART COUNTY  
 APPROPRIATION REDUCTION REQUEST**

5/25/2022  
 DATE

Planning & Development - Northwest Gateway  
 DEPARTMENT/FUND NAME

4504-980  
 FUND NO./DEPT. NO.

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
\$85.00	212509	Const. & Reconstruct.	44600	Northwest Gateway	4504
85.00					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.		APPROVED BY COUNCIL	
			Amount	Date
0.00		z		

**REASON FOR REDUCTION (BE**      project closeout for County Connections Mobility Study

12/29/2021 Revised

Chris Godlewski  
 Signature of Department Head



**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

5/20/2022  
**DATE**

Archives & Microfilm General Fund  
**DEPARTMENT/FUND NAME**

1000-143  
**FUND NO & DEPT NO.**

**TRANSFER FROM**

(1#) ORIGINAL BUDGET	(2#) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	(6#) PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
	6,000.00		41165	Excess Hours		
<b>TOTAL \$</b>	6,000.00					

**TRANSFER TO**

(1#) ORIGINAL BUDGET	(2#) AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	(6#) PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
	6,000.00		42070	Data Processing Supplies		
<b>TOTAL \$</b>	6,000.00					

**REASON FOR TRANSFER (BE SPECIFIC)**     6 New Computters for Archives a & Microfilm.

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JoAnn Lung /Kirt Hunsberger  
 Signature of Department Head

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

5/10/2022  
**DATE**

Elkhart County Judiciary  
**DEPARTMENT/FUND NAME**

1000-172  
**FUND NO & DEPT NO.**

**TRANSFER FROM**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
\$1,658,371.00	\$75,000.00	\$549,199.24	41135	Paraprofessional	N/A	\$1,583,371.00
<b>TOTAL \$</b>	<b>\$ 75,000.00</b>					

**TRANSFER TO**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Plus #2, (+ or -) #6)
\$167,375.00	\$75,000.00	\$39,354.13	43090	Otr. Prof. Svcs.	N/A	\$242,375.00
<b>TOTAL \$</b>	<b>\$ 75,000.00</b>					

**REASON FOR TRANSFER (BE SPECIFIC)** This transfer is needed in order to pay the cost of placement for direct filed/waived juveniles  
at an IDOC facility (Safekeepers) for the remainder of the calendar year.

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**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

5/24/2022  
**DATE**

Tobacco Preventions and Cessation Program  
**DEPARTMENT/FUND NAME**

9104-980  
**FUND NO & DEPT NO.**

**TRANSFER FROM**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
25,581	6,500.00	15,668.94	41310	Insurance		
94709	1,765.00	74667.14	41120	Professional		
<b>TOTAL \$</b>	<b>8,265.00</b>					

**TRANSFER TO**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
3,600	1,400.00	928.63	42195	Operating Supplies		
2,000	2,000.00	92.00	43090	Other Professional Services		
2,000	3,100.00	1,856.94	44535	Data Processing		
1000	1,600.00	12.58	42090	Office supplies		
0	165.00	0.00	43800	Dues		
<b>TOTAL \$</b>	<b>8,265.00</b>					

**REASON FOR TRANSFER (BE SPECIFIC)** To pay for Nappanee Chamber of Commerce annual membership dues.  
To purchase office supplies, a laptop, and desktop computer with monitor.  
To pay for program supplies and for sponsorships.  
We have received approval to move funds from personnel and fringe.

Concetta Sanfilippo

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

5/3/2022  
 DATE

JDAI Grant Fund  
 DEPARTMENT/FUND NAME

9113-984  
 FUND NO & DEPT NO.

**TRANSFER FROM**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
\$1,945.38	\$408.00	\$709.59	41300	Social Security	5/2/22-(\$315)	\$1,222.38
\$1,122.25	\$836.00	\$165.95	41305	Medicare	NA	\$286.25
\$251.01	\$251.00	\$0.00	42090	Other Office Supplies	NA	\$0.01
\$4,414.01	\$403.00	\$254.73	42310	Food	2/25/22-(\$1,948); 3/16/22-(\$1,808)	\$255.01
\$2,552.00	\$3,239.00	\$0.00	42350	Program Supplies	2/23/22-\$3,865.56; 2/25/22-\$1,948; 3/16/22-\$300	\$5,426.56
<b>TOTAL \$</b>	<b>\$ 5,137.00</b>					

**TRANSFER TO**

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Plus #2, (+ or -) #6)
\$1,252.00	\$5,137.00	\$4,000.00	43090	Otr. Prof. Services	2/23/22-\$4,000; 5/2/22-	\$12,074.00
<b>TOTAL \$</b>	<b>\$ 5,137.00</b>					

**REASON FOR TRANSFER (BE SPECIFIC)** \_\_\_\_\_ This transfer is needed, as there was a JDAI grant amendment that was approved by the State on 5/13/2022 (See Attached).  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

5/16/2022  
**DATE**

Elkhart County Judiciary-Juvenile Community Corrections Fund 9120-984  
**DEPARTMENT/FUND NAME FUND NO & DEPT NO.**

**TRANSFER FROM**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2)
\$81,773.00	\$1,259.00	\$65,096.52	41120	Professional	N/A	\$80,514.00
\$5,070.00	\$130.00	\$3,894.61	41300	Social Security	5/10/2022-(\$124.00)	\$4,816.00
\$1,186.00	\$60.00	\$1,126.00	41305	Medicare	N/A	\$1,126.00
\$38,953.00	\$7,865.00	\$24,378.69	41310	Group Insurance	5/16/2022-(\$1,360.00)	\$29,728.00
<b>TOTAL \$</b>	<b>\$ 9,314.00</b>					

**TRANSFER TO**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Plus #2)
\$12,661.00	\$9,314.00	\$13,482.70	43090	Otr Prof.Services	2/23/2022-\$20,000.00	\$41,975.00
<b>TOTAL \$</b>	<b>\$ 9,314.00</b>					

**REASON FOR TRANSFER (BE SPECIFIC)** This transfer is needed, as there was a JCC grant amendment that was approved by the state on 5/23/2022 (See Attached).

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