

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

4/26/2022
DATE:

General Fund
FUND NAME
Commissioners
DEPARTMENT NAME

1000/130
FUND NUMBER
130
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$100,000.00	222532	General Fund	1000	Accounting/Legal	44600	
100,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) Funds to pay for accounting and American legal expenses.

To be heard: May 2, 2022 Commissioners
To be heard: May 14, 2022. County Council

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

4/19/2022
DATE:

General Fund
FUND NAME
Buildings and Grounds
DEPARTMENT NAME

1000
FUND NUMBER
140
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$149,000.00		General Fund		Construct/Reconstruction	44600	
149,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) _____
 Elkhart Community Corrections in Goshen needs a new roof. The roof has been patched several times and currently has at least 3 leaks.

 Donald F. Tubicsak
 Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

4/19/2022
DATE:

General Fund
FUND NAME
Buildings and Grounds
DEPARTMENT NAME

1000 2
FUND NUMBER
140
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$100,000.00		General Fund		Laundry/cleaning supplies	43570
100,000.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL
Approp.	Unspent as of Request Date		YES	NO	Amount
					Date
0.00					

REASON FOR REQUEST (Be Specific) Custodial supplies and services. Jail (JDC) has 28,000 additional sq.ft. as of November 2021. No more COVID shut downs. All County buildings have increased demand for supplies and cleaning services.

Donald F. Tubicsak
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

4/19/2022
DATE:

General Fund
FUND NAME
Buildings and Grounds
DEPARTMENT NAME

1000 ^b
FUND NUMBER
140
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.			
\$50,000.00		General Fund		Building Repairs	43500			
50,000.00								
ORIGINAL AMOUNT			If Prior Add'l Appropriation Was Approved This Year		APPROVED BY COUNCIL			
Approp.	Unspent Request	as of Date	Can Be	Transfers Be Effected				
			AMOUNT	DATE	YES	NO	Amount	Date
0.00								

REASON FOR REQUEST (Be Specific) Charges for mechanical - plumbing / electrical / HVAC.
Over budget on snow plowing & salting parking lots.

Donald F. Tubicsak
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

4/14/2022
DATE:

General
FUND
Buildings and G
DEPARTM

*Commissioner's
denied
Request/OK*

1000 C
FUND NUMBER
140
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	PROJECT NAME	ACCOUNT NO.
\$25,000.00		General Fund	Repair Parts - Equipment	42205
25,000.00				

ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) Excessive charges for equipment failer - Replace A/C compressor in I.T. server room at Administration building in Goshen.

Donald F. Tubicsak
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

4/19/2022
DATE:

General Fund
FUND NAME
Buildings and Grounds
DEPARTMENT NAME

1114
FUND NUMBER
140
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO	ACCOUNT/PROJECT NAME	ACCOUNT NO.		
\$44,000.00		General Fund		Repair Parts & Equipment	42205		
44,000.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date
0.00							

REASON FOR REQUEST (Be Specific) _____

 Donald F. Tubicsak
 Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

4/19/2022
DATE:

General Fund
FUND NAME
Buildings and Grounds
DEPARTMENT NAME

1114 b
FUND NUMBER
140
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$75,000.00		General Fund		Gas - NIPSCO	43410	
75,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) NIPSCO charges - \$53,390.00 1st. Quarter increase from 2021.
17% natural gas increase by NIPSCO
28,000 additional sq. footage 1 cool at jail (JDC)
Colder/longer winter this year.
Inconsistent and low Methan used from the Landfill due to dirty equipment.

Donald F. Tubicsak
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

4/21/2022
DATE:

CY2021 Grant
FUND NAME
Community Corrections
DEPARTMENT NAME

1130
FUND NUMBER
0980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$1,168.00		Grant	1130.0980	Office Supplies	42090	
\$5,757.00		Grant	1130.0980	Other Office Supplies	42195	
173		Grant	1130.0980	Preventative Maintenance	42210	
28197		Grant	1130.0980	Professional Services	43090	
209		Grant	1130.0980	Travel and Training	43110	
520		Grant	1130.0980	Telephones	43140	
1646		Grant	1130.0980	Equipment Leasing	43630	
37,670.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Be	<p align="center">42 = 7098.00 43 = 30,572.00 <hr/>37,670.00</p>		
Approp.	Unspent as of Request Date					
		AMOUNT	DATE			YES
0.00						

REASON FOR REQUEST (Be Specific) To reconcile outstanding exp in CY2021 Grant Fund Accounts

Karen Chandler
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

4/21/2022
DATE:

CY2021 Grant
FUND NAME
Community Corrections
DEPARTMENT NAME

1130 2
FUND NUMBER
0980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$160.00		Grant	1130.0980	Education & Conference	43800	
160.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) To reconcile outstanding e in CY2021 Grant Fund Accounts

Karen Chandler
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

4/12/2022
DATE:

Cumulative Drainage
FUND NAME
Administrative
DEPARTMENT NAME

1141
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.		
\$200,000.00	221007	Cum Drain	1141	Boyer Tile	44600		
200,000.00							
ORIGINAL AMOUNT			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request	as of Date		YES	NO	Amount	Date
0.00							

REASON FOR REQUEST
(Be Specific) _____
 _____ for maintenance and/or reconstruction projects on County Regulated Drains

Lynn Loucks
Signature of Department Head

4/12/2022

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

	Cumulative Voting System	1143
DATE: 3/23/2022	FUND NAME Election Board	FUND NUMBER 190
	DEPARTMENT NAME	DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.		
\$322,000.00		Cumulative Voting System	1143	Temp Loan Payment	46300		
322,000.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date
0.00							

REASON FOR REQUEST (Be Specific) _____
 Payment of Election Equipment loan from 2021. Transfers and Appropriations were processed but claim was missed. We are appropriating to make our 2021 payment.

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

4/27/2022
DATE:

Local Road and Street
FUND NAME
Highway
DEPARTMENT NAME

1169
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$60,000.00	220013	Local Road and Street	1169	Grader Repair and Rental	44600	
60,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date					
		AMOUNT	DATE	YES	NO	Amount
						Date
0.00						

REASON FOR REQUEST (Be Specific) _____

1. Funds are for unexpected engine repairs for the Highway Department's only road grader (\$30k estimate), as well as funds to rent _____ a machine until the repair is complete (\$30k estimate)

Charlie McKenzie
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

4/27/2022
DATE:

Middlebury Ag TIF
FUND NAME
Planning & Development
DEPARTMENT NAME

4508
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$256,211.44	222503	Middlebury Ag	4508	const.	44600	
256,211.44						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp. Request	Unspent as of Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) Design & Construction cost of improvements to CR 20 & CR 37 in conjunction with Middlebury closeout costs of TIF in effort to go to zero balance - project costs include proposal of fence along CR 37 which is subject to project approval and TIF qualification

Chris Godlewski
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

4/26/2022
DATE:

American Rescue Plan
FUND NAME
Commissioners
DEPARTMENT NAME

8951
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$25,000.00	222642	American Rescue Plan	8951	Builders Risk	44600	
25,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST Additional funds required to pay for the Builders Risk insurance for the courthouse project.
(Be Specific)

To be heard: 2-May-22 Commissioners
To be heard: 5/14/2022 Council

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

4/13/2022 JDAI Grant Fund 9113
DATE: **FUND NAME** **FUND NUMBER**
 Elkhart County Judiciary 983
 DEPARTMENT NAME **DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$397.00		JDAI Grant Fund	9113-983	Refund	43850	
\$ 397.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can transfers be effected		APPROVED BY COUNCIL	
Approp.	Unspent as of					
	Request Date		YES	NO	Amount	Date
\$ -						

REASON FOR REQUEST These funds needs to be appropriated in order to return the unexpended 2020-2021
(Be Specific) JDAI Grant funds to the IDOC in the amount of \$396.09.

Ross J. Maxwell

 Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

4/22/2022

JCC Grant Fund

9120

DATE:

FUND NAME

FUND NUMBER

Elkhart County Judiciary

983

DEPARTMENT NAME

DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$10.00		JCC Grant Fund	9120-983	Transfer Between Funds	45100	
\$ 10.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can transfers be effected		APPROVED BY COUNCIL	
Approp.	Unspe as of Reque Date		YES	NO	Amount	Date
\$	-					

REASON FOR REQUEST (Be Specific) These funds needs to be appropriated in order to transfer the \$.06 that the IDOC overpaid us in the 2020-2021 we are to transfer the \$.06 into our Project grant. Per the Exit Letter received after our audit was completed, Income Fund.

Ross J. Maxwell

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

3/30/2022 **Safety Pin Grant** 9148
DATE: **FUND NAME** **FUND NUMBER**
 Health 980
 DEPARTMENT NAME **DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$9,819.00		Safety Pin Grant	9148	Professional	41120	
\$610.00		Safety Pin Grant	9148	FICA	41300	
\$142.00		Safety Pin Grant	9148	MED	41305	
\$1,100.00		Safety Pin Grant	9148	PERF	41400	
11,671.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) Memorial Hospital of South Bend/Beacon Health System, Saint Joseph Health System, Elkhart Department of Health, St Joseph County Department of Health and Franciscan Health, creating a Region 2 Collaborative have expanded existing home visiting programs using Community Health Worker Model along side Social Workers to provide support education and reduce barriers to care for pregnant women in four counties, in the Northern region ,(St Joseph, Elkhart, Marshall and LaPort). This appropriation is for FY 2023 (July 1,2022 thru March 31,2023)

Concetta Sanfilippo
Signature of Department Head

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

4/28/2022
DATE

GIS
DEPARTMENT/FUND NAME

1150 / 980
FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
\$3,100.00	2,800.00	\$0.00	43110	Sustenance	N/A	\$300.00
\$22,000.00	7,880.00	\$5,055.96	43510	Maintenance Contract	N/A	\$14,120.00
\$2,000.00	1,570.00	\$430.00	43830	Tuition	N/A	\$430.00
\$500.00	500.00	\$0.00	43835	Training Programs	N/A	\$0.00
TOTAL \$	12,750.00					

TRANSFER TO

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
\$3,000.00	12,750.00	0.00	44540	Data Software	N/A	\$15,750.00
TOTAL \$	12,750.00					

REASON FOR TRANSFER (BE SPECIFIC) Upgrade of our existing GIS system (ArcGIS Enterprise).

Chris Godlewski

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

4/27/2022
DATE

Public Health Preparedness
DEPARTMENT/FUND NAME

8119-980^b
FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
8,326	2,538.00	678.63	42195	Operating Supplies	-1246	4,542.00
100	100.00	0	42090	Office Supplies		
TOTAL \$	2,638.00					

TRANSFER TO

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
11000	2,221.00	0	41120	Professional	0	13,221.00
682	136.00		41300	FICA		818.00
160	32.00		41305	Medicare		192.00
1232	249.00		41400	PERF		1,481.00
TOTAL \$	2,638.00					

REASON FOR TRANSFER (BE SPECIFIC) To pay the Public Health Preparedness staff until the end of the grant.
We have State approval to move funds into payroll and fringe lines.

Concetta Sanfilippo

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

5/4/2022
DATE

Immunizations and Vaccines for Children
DEPARTMENT/FUND NAME

9149-980
FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (# or) #6
94,948	15,400.00	60263.36	41120	Professional		79,548.00
5,887	1,036.00	3674.6	41300	FICA		4,851.00
1,377	242.00	859.4	41305	Medicare		1,135.00
34,454	18,674.00	11411.34	41310	Insurance		15,780.00
3,000	3,000.00	0	41330	Wellness		0.00
10634	1,725.00	6749.47	41400	PERF		8,909.00
TOTAL \$	40,077.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (# or) #6
5,000	3,900.00	19427.58	42380	Capital Supplies	15014	23,914.00
99,688	26,327.00	57,161.60	43090	Other Services		126,015.00
20,000	1,500.00	31,702.91	44535	Data Processing	20286	41,786.00
0	7,350.00	0.00	44530	Copier		7,350.00
0	1,000.00	0.00	44540	Software		1,000.00
TOTAL \$	40,077.00					

REASON FOR TRANSFER (BE

This grant started January 1, 2021. We did not receive the approved contract

until June 2021. Therefore the State Department of Health is allowing the transfer

of funds from payroll and fringe to other accounts. We will be able purchase Med Boxes, make upgrades to the security system. Upgrade the reception areas, purchase a new copier, a portable copier and a Surface Pro.

Pay for a wrap for the cargo van and put a lift on the van. Also software updates.

Concetta Sanfilippo

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

4/27/2022
 DATE

Public Health Preparedness
 DEPARTMENT/FUND NAME

8119-980 C
 FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
8,326	1,246.00	678.63	42195	Operating Supplies		7,080.00
TOTAL \$		1,246.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
0	1,000.00	0	44510	Other Equipment	0	1,000.00
0	246.00		43090	Other Professional Se	679	925.00
TOTAL \$		1,246.00				

REASON FOR TRANSFER (BE SPECIFIC) To purchase a tent for Public Health Preparedness and to pay for
Radio Stat Training.

Concetta Sanfilippo