

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

3/22/2022
DATE:

General Fund
FUND NAME
Commissioners
DEPARTMENT NAME

1000/130 *a*
FUND NUMBER
130
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$1,595.09		General Fund	1000	Transfer Between Funds	45100
1,595.09					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL
Approp.	Unspent as of Request Date		YES	NO	Amount Date
		AMOUNT DATE			
0.00					

REASON FOR REQUEST (Be Specific) Funds needed to zero out the COVID-19 CARES CRF Fund. 8902-980-45100.

To be heard: April 4, 2022 Commissioners

To be heard: April 9, 2022. County Council

Jeff Taylor

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

3/21/2022
DATE:

General Fund
FUND NAME
Commissioners
DEPARTMENT NAME

1000^b
FUND NUMBER
130
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$63,926.30		General	1000	Old Jail Demolition	43090	
63,926.30						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) Funds required to close out the remaining payment for the jail demolition.

To be heard: Commissioners 4-4-2022
Council 4-9-2022

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

3/23/2022
DATE:

General Fund
FUND NAME
Commissioners
DEPARTMENT NAME

1000
FUND NUMBER
130
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$86,000.00	222530	General	1000	DRTY Building Remodel	44600	
86,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT DATE				
0.00						

REASON FOR REQUEST (Be Specific) Funds required to complete the necessary remodeling to utilize the additional space leased last year in the DRTY building (Prosecutor's Office location).

To be heard: Commissioners 4-4-2022
Council 4-9-2022

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

3/23/2022
DATE:

EDIT
FUND NAME
Highway
DEPARTMENT NAME

1112
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO	ACCOUNT/PROJECT NAME	ACCOUNT NO.		
\$500,000.00	220012	EDIT	1112	CR 19 Slope Stabilization	44600		
500,000.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent						as of
Request	Date						
		AMOUNT	DATE	YES	NO	Amount	Date
0.00							

REASON FOR REQUEST _____
(Be Specific)

1. Funds to repair a major erosion and slope failure on CR 19 between CR 21 (Indiana Ave) and CR 26 where CR 19 meets the Elkhart River. The river is eroding the roadside slope and encroaching on the roadway itself. These funds are for design engineering, right of way, construction, and associated costs. More funds may be needed to adequately repair the problem, this is based on preliminary estimates only.

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

2/10/2022
DATE:

Clerk's Perpetuation
FUND NAME
Clerk
DEPARTMENT NAME

1119
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$25,000.00		Clerk's Perpetuation	1119	Professional Services	43090
25,000.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp.	Unspent as of Request Date		YES	NO	
		AMOUNT	DATE	Amount	Date
0.00					

REASON FOR REQUEST _____
(Be Specific)

Additional Estate Records were sent out for scanning and to be placed on microfilm with Information & Records, Inc.

Christopher Anderson
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

3/22/2022
DATE:

Cum Cap Dev
FUND NAME
Information Technology
DEPARTMENT NAME

1138
FUND NUMBER
141
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$1,194,058.00		Subscriptions	1138	Cum Cap Dev.	43805	
\$1,000.00		Data Process Cable	1138	Cum Cap Dev.	42080	
\$27,000		Other Prof Serv	1138	Cum Cap Dev.	43090	
\$60,000		Telephone	1138	Cum Cap Dev.	43140	
346,500		Equipment Lease	1138	Cum Cap Dev.	46200	
575000		Other Operating Supplies	1138	Cum Cap Dev.	42195	
2,203,558.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspe as of Reque Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) 43805- \$1,94,058.00- Increase cost of services (Cloud, Citrix, Seamless Docs, O365)& projects that were not added to the budget for this year. New security software upgrade

42080- \$1,000.00- Purchasing more cables to meet needs of County employees

43090- \$27,000.00- Cover cost with migration of mail, phones & network issues. 43140- \$60,000.00- Cover cost of switching phone provider & increase cost of phone services.

46200-\$346,500.00-New hardware for the security services to become compliant with insurance.

42195- \$575,000.00- SAN equipment for the county

Tony Peffley
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

3/8/2022
DATE:

Cumulative Drainage
FUND NAME
Administrative
DEPARTMENT NAME

1141
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$20,000.00	221005	Cum Drain	1141	Mather	44600	
\$10,000.00	221006	Cum Drain	1141	Nuisance Brush & Weed	44600	
30,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspen as of Reques Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST
(Be Specific) _____
for maintenance and/or reconstruction projects on County Regulated Drains

Lynn Loucks 3/8/2022
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

3/22/2022
DATE:

Middlebury Ag TIF
FUND NAME
Planning & Development
DEPARTMENT NAME

4508
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$256,211.44	222503	Middlebury Ag	4508	const.	44600	
256,211.44						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) Design & Construction cost of improvements to CR 20 & CR 37 in conjunction with Middlebury closeout costs of TIF in effort to go to zero balance - project costs include proposal of fence along CR 37 which is subject to project approval and TIF qualification

Chris Godlewski
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

3/22/2022
DATE:

CR 6&17 NE TIF
FUND NAME
Planning & Development
DEPARTMENT NAME

4511
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$2,855,000.00	222504	CR 6&17 NE TIF	4511	Prof. Serv.	43090	
2,855,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) Appropriation to cover additional road/utility cost of CR 4 construction per bid. Utility cost reimbursed by developer during project construction.

Chris Godlewski
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

3/16/2022
DATE:

Food Council
FUND NAME
Health
DEPARTMENT NAME

4926
FUND NUMBER
982
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$4,000.00		Donations	4926		24400
4,000.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp.	Unspent as of Request Date		YES	NO	
		AMOUNT	DATE	Amount	Date
0.00					

REASON FOR REQUEST (Be Specific) To appropriate donations for the Food Council

Concetta Sanfilippo
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 3/18/22

FEMA COVID-19
NAME

8907-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
	2,500			44510	other equipment			
TOTAL	2,500							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 100% reimbursement approved by FEMA

4- generators used at covid testing sites need repaired

2- propane tanks need refilled, used to heat area at covid si Thank you!

Executive Director Tobey

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

3/21/2022
DATE:

American Rescue Plan
FUND NAME
Commissioners
DEPARTMENT NAME

8951
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$300,000.00	222649	American Rescue Plan	8951	Property Acquisition	44600	
300,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent Request		as of Date	YES	NO	Amount
0.00						

REASON FOR REQUEST (Be Specific) These funds are to be used to acquire the home and parcel at the Southeast corner of the new courthouse parcel. The acquisition will be combined with the rest of the courthouse parcel.

To Be Heard: Commissioners 4-4-22
Council 4-9-22

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

3/21/2022
DATE:

American Rescue Plan
FUND NAME
Commissioners
DEPARTMENT NAME

8951
FUND NUMBER
980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$375,000.00	222648	American Rescue Plan	8951	Construction Inspection	44600	
375,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp Request	Unspent as of Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) Funds required to pay for construction inspection for the new courthouse.

To be heard: Commissioners 4-4-2022
Council 4-9-2022

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

3/21/2022
DATE:

American Rescue Plan
FUND NAME
Commissioners
DEPARTMENT NAME

8951^b
FUND NUMBER
980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$50,000.00	222531	American Rescue Plan	8951	Foraker/SW Legal Fees	44600	
50,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) Funds to pay for legal services associated with the Foraker Southwest sewer project.

To be heard: Commissioners 4-4-2022
Council 4-9-2022

Jeff Taylor
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

03.23.22
DATE:

**STAR GRANT
FUND NAME
SHERIFF
DEPARTMENT NAME**

**9119
FUND NUMBER
105
DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$18,800.00		STAR Grant	9119	EXCESS HOURS	41165
\$1,000.00		STAR Grant	9119	SOCIAL SECURITY	41300
200		STAR Grant	9119	MEDICARE	41305
5155		STAR Grant	9119	SUPPLIES	42090
27309		STAR Grant	9119	SUPPLIES	42090
52,464.00					

ORIGINAL AMOUNT			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request	as of Date		YES	NO	Amount	Date
0.00							

REASON FOR REQUEST (Be Specific) To appropriate STAR Grant funds for 2022 and 2021 carryforward amount

Signature of Department Head

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

2/23/2022 Probation Grant Fund 9126-984
DATE **DEPARTMENT/FUND NAME** **FUND NO./DEPART. NO**

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
\$15,627.00		Professional	41120	Probation Grant Fund	9126-984
\$ 15,627.00					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.	APPROVED COUNCIL	BY	
			Amount	Date
\$ -				

REASON FOR REDUCTION (BE SPECIFIC) This reduction is necessary because this was completed at budget time with the amounts requested; however, we received less than requested.

Ross J. Maxwell

 Signature of Department Head

ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST

2/23/2022
DATE

Drug Court (CRRP) Grant Fund
DEPARTMENT/FUND NAME

9131-984
FUND NO./DEPART. NO

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
\$4,843.00		Professional	41120	Drug Court (CRRP) Grant Fund	9131-984
\$ 4,843.00					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.	APPROVED COUNCIL	BY	
			Amount	Date
\$ -				

REASON FOR REDUCTION (BE SPECIFIC) This reduction is necessary because this was completed at budget time with the amounts requested; however, we received less than requested.

12/29/2021 Revised

Ross J. Maxwell
 Signature of Department Head

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

 DATE

PSCC/Emergency Telephone System
 DEPARTMENT/FUND NAME

1153-323
 FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
1	6,000	160.00	525	42090	Office Supplies	5,315
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		160.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
1	0	160.00	0.00	45100	Transfer btn Funds	160
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		160.00				

REASON FOR TRANSFER (BE SPECIFIC) Money needed in 45100 to reimburse Fund 1222-980 Statewide 911 for the
ineligible expense of a desk riser.

Egbert Dijkstra

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

3/25/2022
DATE

Health Administration
DEPARTMENT/FUND NAME

1159-340
FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFER RED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
62,700	1,221.00	8822.05	43090	Other Professional Services		61,479.00
TOTAL \$	1,221.00					

TRANSFER TO

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFER RED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
0	340.00	2275.98	44510	Other Equipment	1936	2,276.00
41,000	881.00	0.00	44535	Data processing Equipment	-1136	40,745.00
TOTAL \$	1,221.00					

REASON FOR TRANSFER (BE SPECIFIC) To pay for a chair and for two desktop document scanners.

Concetta Sanfilippo

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

3/29/2022
DATE

Public Health Preparedness
DEPARTMENT/FUND NAME

8119-980
FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
8,326	200.00	678.63	42195	Operating Supplies		8,126.00
500	500.00	0	43110	Sustenance		
400	400.00	0	43830	Education and Conference		
TOTAL \$		1,100.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
0	1,100.00	0	44510	Other Equipment	0	1,100.00
						0.00
TOTAL \$		1,100.00				

REASON FOR TRANSFER (BE SPECIFIC) To purchase a tent for Public Health Preparedness

Concetta Sanfilippo

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

3/24/2022
DATE

Dental Program Income
DEPARTMENT/FUND NAME

8178-614
FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
32500	2,415.00	1444.48	42180	Medical Supplies		30,085.00

TOTAL \$ 2,415.00

TRANSFER TO

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT/PROJECT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
840	2,415.00	813.83	43510	Maintenance/Service		3,255.00

TOTAL \$ 2,415.00

REASON FOR TRANSFER (BE SPECIFIC) To cover the year for dental software and for the copier maintenance agreement.
