

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

2/23/2022  
**DATE:**

General Fund  
**FUND NAME**  
Commissioners  
**DEPARTMENT NAME**

1000  
**FUND NUMBER**  
130  
**NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$18,000.00		General Fund	1000	Other Prof Services	43090	
18,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT	DATE			
0.00						

**REASON FOR REQUEST (Be Specific)** Funds requested to pay Baker Tilly Wealth Management for professional services rendered in accordance with Engagement Letter, professional services in reference to American Rescue Plan and analysis of tax phase-ins, etc.

To be heard March 12, 2022.

Jeff Taylor - County Administrator  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

2/23/2022  
**DATE:**

Clerk  
**FUND NAME**  
Archives and Microfilm  
**DEPARTMENT NAME**

1000  
**FUND NUMBER**  
143  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$11,000.00		Clerk - Archives-Microfilm	1000-143	Prof Serv	43090
					11111
11,000.00					
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effectd</b>		<b>APPROVED BY COUNCIL</b>
<b>Approp.</b>	<b>Unspent as of Request Date</b>		<b>YES</b>	<b>NO</b>	
		<b>AMOUNT</b>	<b>DATE</b>	<b>Amount</b>	<b>Date</b>
0.00					

**REASON FOR REQUEST (Be Specific)** \_\_\_\_\_  
 \_\_\_\_\_  
 Veteran Affairs and Coroner documents transferred to Microfilm rolls.  
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 \_\_\_\_\_  
 \_\_\_\_\_

Christopher Anderson  
Signature of Department Head







**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

2/23/2022  
**DATE:**

Cumulative Capital Development  
**FUND NAME**  
Commissioners  
**DEPARTMENT NAME**

1138  
**FUND NUMBER**  
130  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$165,000.00	222529	Cumulative Cap.Develop.	1138	Goshen Courthouse Engineering	44600
165,000.00					
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effectcd</b>		<b>APPROVED BY COUNCIL</b>
<b>Approp.</b>	<b>Unspent as of Request Date</b>		<b>YES</b>	<b>NO</b>	
		<b>AMOUNT</b>	<b>DATE</b>	<b>Amount</b>	<b>Date</b>
0.00					

**REASON FOR REQUEST (Be Specific)** Funds required to design the repairs to the West steps at the Goshen Courthouse (\$60,000)  
Funds to design the primary and balcony roof replacement at the Goshen Courthouse (\$105,000)  
Total combined design fees - \$165,000. The fees are earned and billed hourly.  
Work is slated to be done in 2022 construction season.  
To be heard: 3-7-22 Commissioners  
3-12-22 Council

Jeff Taylor-County Administrator  
**Signature of Department Head**



**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

2/23/2022  
**DATE:**

Local Road and Street  
**FUND NAME**  
Highway  
**DEPARTMENT NAME**

1169  
**FUND NUMBER**  
980  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$500,000.00	220009	Local Road and Street	1169	Road Paving and Construction		
500,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

**REASON FOR REQUEST (Be Specific)** \_\_\_\_\_  
 \_\_\_\_\_  
 1. Funds for road paving, construction, and associated costs.  
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Charlie McKenzie  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

2/23/2022  
DATE:

Motor Vehicle Highway  
FUND NAME  
Highway  
DEPARTMENT NAME

1173  
FUND NUMBER  
980  
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$2,500,000.00	220007	Motor Vehicle Highway - R	1173	Road Paving and Construction	44600	
2,500,000.00						
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effected</b>		<b>APPROVED BY COUNCIL</b>	
Approp.	Unspent as of					
Request	Date		YES	NO	Amount	Date
0.00						

**REASON FOR REQUEST** \_\_\_\_\_  
**(Be Specific)** \_\_\_\_\_  
 1. Funds for road paving, construction, and associated costs.  
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 \_\_\_\_\_

\_\_\_\_\_  
 Charlie McKenzie  
 Signature of Department Head



**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

2/16/2022  
**DATE:**

Middlebury Ag TIF  
**FUND NAME**  
Planning & Development  
**DEPARTMENT NAME**

4508  
**FUND NUMBER**  
980  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME		ACCOUNT NO.	
\$256,211.44	222503	Middlebury Ag	4508	const.		44600	
256,211.44							
ORIGINAL AMOUNT			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
Approp.	Unspent Request	as of Date		YES	NO	Amount	Date
0.00							

**REASON FOR REQUEST (Be Specific)** Design & Construction cost of improvements to CR 20 & CR 37 in conjunction with Middlebury closeout costs of TIF in effort to go to zero balance

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Chris Godlewski  
Signature of Department Head



**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

2/16/2022  
**DATE:**

Middlebury East TIF  
**FUND NAME**  
Planning & Development  
**DEPARTMENT NAME**

4510  
**FUND NUMBER**  
980  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$500.00		Middlebury East TIF	4510	Admin	43890
\$150,000.00	222502	Middlebury East TIF	4510	const.	44600
150,500.00					
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effectd</b>		<b>APPROVED BY COUNCIL</b>
Approp.	Unspent as of Request Date		YES	NO	Amount Date
0.00					

**REASON FOR REQUEST (Be Specific)** Appropriation request for Baker Tilly Expenses for TIF Neutralization  
York Drive road reconstruction project in conjunction with the Town of Middlebury

Chris Godlewski  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

2/16/2022  
**DATE:**

CR 6&17 NE TIF  
**FUND NAME**  
Planning & Development  
**DEPARTMENT NAME**

4511  
**FUND NUMBER**  
980  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$8,500.00		CR 6&17 NE TIF	4511	Prof. Serv.	43090	
8,500.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT	DATE			
0.00						

**REASON FOR REQUEST (Be Specific)** Appropriation request for Baker Tilly to conduct financial/tax analysis of AMZ collection area in the NE TIF

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Chris Godlewski  
Signature of Department Head



**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

2/16/2022  
**DATE:**

North Baugo TIF  
**FUND NAME**  
Planning & Development  
**DEPARTMENT NAME**

4512  
**FUND NUMBER**  
980  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.		
\$500.00		North Baugo TIF	4512	Admin	43890		
500.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp.	Unspent Request		as of Date	YES	NO	Amount	Date
		AMOUNT	DATE				
0.00							

**REASON FOR REQUEST (Be Specific)** Appropriation request for Baker Tilly Expenses for TIF Neutralization

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Chris Godlewski  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

2/16/2022  
**DATE:**

SR 13 TIF  
**FUND NAME**  
Planning & Development  
**DEPARTMENT NAME**

4514  
**FUND NUMBER**  
980  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$500.00		SR 13 TIF	4515	Admin	43890	
500.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

**REASON FOR REQUEST (Be Specific)** Appropriation request for Baker Tilly Expenses for TIF Neutralization

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Chris Godlewski  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

2/16/2022  
**DATE:**

Love's TIF  
**FUND NAME**  
Planning & Development  
**DEPARTMENT NAME**

4515  
**FUND NUMBER**  
980  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$500.00		Love's TIF	4515	Admin	43890	
\$100,000.00		Love's TIF	4515	Admin	43890	
100,500.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

**REASON FOR REQUEST (Be Specific)** Appropriation request for Baker Tilly Expenses for TIF Neutralization  
Appropriation for reimbursement to developer for road/sewer/water improvements

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Chris Godlewski  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

2/23/2022  
**DATE:**

Construction  
**FUND NAME**  
Highway  
**DEPARTMENT NAME**

4901  
**FUND NUMBER**  
980  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$1,000,000.00	220008	Road Maint. and Const.	4901	Road Maintenance and Paving		
1,000,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

**REASON FOR REQUEST**  
**(Be Specific)**

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1. Funds for chip seal, road paving, and associated costs.

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Charlie McKenzie  
Signature of Department Head



**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

1/28/2022  
**DATE:**

MCH-Program Income  
**FUND NAME**  
Health  
**DEPARTMENT NAME**

8127-614  
**FUND NUMBER**  
614  
**NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$49,685.02		MCH Program Income	8127	Trans. Between funds	45100	
49,685.02						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

**REASON FOR REQUEST (Be Specific)** Moving Dental Program Income out form the MCH Block grants, giving it a new fund number (8178-614).

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Signature of Department Head





**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

2/23/2022  
**DATE:**

American Rescue Plan  
**FUND NAME**  
Commissioners  
**DEPARTMENT NAME**

8951  
**FUND NUMBER**  
980  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$50,000.00	222646	American Rescue Plan	8951	Site Reimbursables	44600	
50,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT	DATE			
0.00						

**REASON FOR REQUEST (Be Specific)** Funds to pay for costs associated with maintaining an office. (utilities, internet, etc)

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To be heard March 12, 2022.

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Jeff Taylor-County Administrator  
Signature of Department Head







**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

2/23/2022  
**DATE:**

American Rescue Plan  
**FUND NAME**  
Commissioners  
**DEPARTMENT NAME**

8951  
**FUND NUMBER**  
980  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$50,000.00	222647	American Rescue Plan	8951	PMSI Reimbursables	44600	
50,000.00						
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can Transfers Be Effectuated</b>		<b>APPROVED BY COUNCIL</b>	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

**REASON FOR REQUEST (Be Specific)** Funds for reimburseables to PMSI per contract. (printing, travel, meals, etc)

To be heard March 12, 2022.

Jeff Taylor-County Administrator  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

2/23/2022  
DATE:

American Rescue Plan  
FUND NAME  
Commissioners  
DEPARTMENT NAME

8951 d  
FUND NUMBER  
980  
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$200,000.00	222642	American Rescue Plan	8951	Builders Risk	44600	
200,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT	DATE			
0.00						

**REASON FOR REQUEST (Be Specific)** Funds to pay for Builders Risk insurance for the duration of the project.

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To be heard March 12, 2022.

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Jeff Taylor-County Administrator  
Signature of Department Head





**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

2/23/2022  
**DATE:**

American Rescue Plan  
**FUND NAME**  
Commissioners  
**DEPARTMENT NAME**

8951 f  
**FUND NUMBER**  
980  
**NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$5,000.00	222641	American Rescue Plan	8951	Document Service	44600	
5,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT	DATE			
0.00						

**REASON FOR REQUEST (Be Specific)** Funds for document service utilized for sharing documents with County Elected Officials and Departments.

To be heard March 12, 2022.

Jeff Taylor-County Administrator  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

2/18/2022  
**DATE:**

Hospital's PCCS (Healthy Babies)  
**FUND NAME**  
Health  
**DEPARTMENT NAME**

9122  
**FUND NUMBER**  
982  
**DEPARTMENT NUMBER**

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$1,057.40		Hospital's PCCS Donation	9122		24400	
1,057.40						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

**REASON FOR REQUEST (Be Specific)** To move donations from 2021 to 2022, for the Healthy Babies program.

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Concetta Sanfilippo  
Signature of Department Head

**ELKHART COUNTY  
ADDITIONAL APPROPRIATION REQUEST**

2/22/2022  
DATE:

Court Interpreter Grant  
FUND NAME  
Commissioners  
DEPARTMENT NAME

9142  
FUND NUMBER  
980  
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$46,292.00						
46,292.00						
<b>ORIGINAL AMOUNT</b>		<b>If Prior Add'l Appropriation Was Approved This Year</b>	<b>Can</b>	<p><i>I emailed Anita + asked her what account she wants on this + the # - she said what number</i></p>		
<b>Approp.</b>	<b>Unspent as of Request Date</b>					
		<b>AMOUNT</b>	<b>DATE</b>			<b>YES</b>
0.00						

**REASON FOR REQUEST (Be Specific)** Funds requested for 2022 Court Interpreter Grant Award.  
Grant is fully reimbursable.

To be heard: Commissioners 3/7/2022  
County Council 3/12/2022

Anita Mock-Administrative Manager  
Signature of Department Head











**ELKHART COUNTY  
APPROPRIATION REDUCTION REQUEST**

2/23/2022  
DATE

American Rescue Plan  
DEPARTMENT/FUND NAME

8951/980  
FUND NO./DEPT. NO.

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
34,105.99	212629	Foraker & Southwest	44600	American Rescue Plan	8951
34,105.99					
ORIGINAL AMOUNT OF APPROPRIATION		DATE OF APPROP.		APPROVED BY COUNCIL	
				Amount	Date
0.00		z			

**REASON FOR REDUCTION (BE SPECIFIC)**     A new appropriation was provided by the Council.

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To be heard March 12, 2022.

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Jeff Taylor -County Administrator  
Signature of Department Head

12/29/2021 Revised



**ELKHART COUNTY**  
**APPROPRIATION REDUCTION REQUEST**

2/8/2022  
**DATE**

Highway  
**DEPARTMENT/FUND NAME**

1169-222  
**FUND NO./DEPT. NO.**

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
4631.78			44500	motor vehicles	1169
4,631.78					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.	APPROVED BY COUNCIL	APPROVED BY	
			Amount	Date
0.00				

**REASON FOR REDUCTION (BE SPECIFIC)** Reduction of left over 2021 encumbered funds of \$50,000.00 used to purchase a pickup truck and upfits.

12/29/2021 Revised Charlie McKenzie  
Signature of Department Head

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE : 02-22-2022

Auditor \_\_\_\_\_  
 DEPARTMENT NAME \_\_\_\_\_

1181-102  
 FUND NO & DEPT NO.

**TRANSFER FROM**

(1#)	(2)	(3)	(4)	(5)	(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
1	\$1,000	500.00	0	43150	Photo, Microfilm, Blueprints
2					
3					
4					
5					
6					
7					
8					
TOTAL \$		500.00			

**TRANSFER TO**

(1#)	(2)	(3)	(4)	(5)	(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE
1	\$0	500.00	0.00	44535	Data Processing Hardware
2					
3					
4					
5					
6					
7					
8					
TOTAL \$		500.00			

**REASON FOR TRANSFER** Purchase of two new monitors for GIS Technician computer.

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Patricia A. Pickens

**ELKHART COUNTY**  
**REQUEST FOR TRANSFER OF APPROPRIATED**  
**FUNDS BETWEEN MAJOR CLASSIFICATION**

2/23/2022  
**DATE**

JDAI Grant Fund  
**DEPARTMENT/FUND NAME**

9113-984  
**FUND NO & DEPT NO.**

**TRANSFER FROM**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
\$4,754.00	\$1,808.00	\$574.73	42310	Food	2/23/2022- (\$1,948.00)	\$998.00
\$1,500.00	\$300.00	\$496.00	43130	Mileage	None	\$1,200.00
<b>TOTAL \$</b>	<b>\$ 2,108.00</b>					

**TRANSFER TO**

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Plus #2, (+ or -) #6)
\$1,424.00	\$408.00	\$49.32	43110	Sustenance	None	\$1,832.00
\$0.00	\$1,400.00	\$0.00	43830	Ed. & Conf. Costs	None	\$1,400.00
\$2,552.00	\$300.00	\$0.00	42350	Program Supplies	1/8/2022-\$3,865.56; 2/23/2022-\$1,948.00	\$8,665.56
<b>TOTAL \$</b>	<b>\$ 2,108.00</b>					

**REASON FOR TRANSFER (BE SPECIFIC)** This transfer is needed, as there was a JDAI grant amendment that was approved by the state on 2/22/2022 (See Attached)

*Ross J. Maxwell*  
 \_\_\_\_\_  
 Signature of Department Head