

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: December 20, 2019 DEPARTMENT Commissioners 1000/130
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	219,544.00			43930	General Fund	1000	
2							
3							
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7							
8							
TOTAL	219,544.00						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	

REASON FOR REQUEST The communities of Elkhart, Goshen, Wakarusa, Bristol and Middlebury will enter into an Interlocal Agreement with the County for animal control services for 2020. Funds requested will be paid to the Humane Society on behalf of the communities who will reimburse the County in (2) installments. Communities are responsible for the following reimbursement amounts: Elkhart - \$126,500.00, Goshen - \$77,644.00, Middlebury - \$5,400, Wakarusa - \$6,000 & Bristol - \$4,000.00

To be heard January 11, 2020.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: December 20, 2019

DEPARTMENT Commissioners
NAME

1000/130 2
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	434,886.00		Motor Vehicles	44500	General Fund	1000
2						
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8						
TOTAL	434,886.00					

ORIGINAL AMOUNT	Approp. Unspent as of Request Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
			AMOUNT DATE	YES	NO	Amount

REASON FOR REQUEST This amount if from bed rental income at the jail to be applied towards the purchase of new squad cars for 2020. This amount was not included in the miscellaneous income calculations for the 2020 budget thus the budget will be unaffected. This money was receipted into 1000-105.

To be heard January 11, 2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/17/2020

DEPARTMENT

Code

1000-131

NAME

NUMBER

AMOUNT REQUESTED	PROJ NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1 \$ 6,000.00		Other Professional Services	43090	Code	1000
2					
3					
4					
5					
6					
7					
8					
TOTAL \$ 6,000.00					
ORIGINAL AMOUNT	as of	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp. Unspent Request	Date	AMOUNT DATE	YES	NO	Amount Date
1					
2					
3					
4					
5					
6					
7					
8					
TOTAL \$					

REASON FOR REQUEST 2020 legal fees for code enforcement matters - reimbursed by code fines

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/17/2019

DEPARTMENT Planning

1000-132

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 25,000.00	Other Professional Services	43090	Planning	1000	
2						
3						
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5						
6						
7						
8						
TOTAL \$ 25,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspent Request	as of Date		YES	NO	Amount	Date
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST Expense for Baker Tilly to conduct annual TIF report - reimbursed by TIF funds

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/18/2019

DEPARTMENT: Highway 1112-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	325,000	200001	Bridge 312 Design	44600	EDIT	1112
2	200,000	200002	Misc Repairs and Closeouts	44600	EDIT	1112
3						
4						
5						
6						
7						
8						
TOTAL	525,000					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp. Unspent Request	as of Date		YES	NO	Amount
			AMOUNT DATE			Date

REASON FOR REQUEST 1) Funds for the design of the replacement of Bridge 312 on CR 142 between CR 21 and SR 15.
The project is federally funded, 80% of design fees will be reimbursed.

2) Funds utilized for misc repairs to roads and bridges. Examples include small paving projects, culverts, supplies and materials, and contractor services.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12-18-19

DEPARTMENT _____

HIGHWAY
NAME _____

1135-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	80,000	200003	Bridge 241 Const.	44600	Cumulative Bridge	1135		
2	40,000	200004	Bridge 269 Design	44600	Cumulative Bridge	1135		
3								
4								
5								
6								
7								
8								
TOTAL	120,000							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. Request	Unspent as of Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1) Funds to replace Bridge 241 on CR 32 West of SR 19 over Nunemaker Ditch.
 Design was completed by a staff engineer and construction of new double culvert will be completed by County employees.
 2) Funds to pay for geotech, survey, and other design related costs for bridge 269 on CR 1 between CR 46 and CR 144 over Fisher Gordon Ditch.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: December 20, 2019

DEPARTMENT

Commissioners

1138/980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	595,000.00		Maint/Service Contracts	43510	Cum Cap Development	1138	
2	150,000		Auto Rental	43620	Cum Cap Development	1138	
3	250,000		Special Projects	43970	Cum Cap Development	1138	
4	300,000	202606	Building Essentials	44600	Cum Cap Development	1138	
5	175,000		Other Equipment	44510	Cum Cap Development	1138	
6							
7							
8							
TOTAL	1,470,000.00						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent Request	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST The Cumulative Capital Development Commissioner Budget for the calendar year of 2020 did not upload into Gateway during the budget process. Therefore, an additional was needed in order to set up the budget.

To be heard January 11, 2020.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: December 20, 2019

DEPARTMENT Commissioners

1149/130

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	12,000.00		Other Grants & Awards	43920	Economic Development	1149
2						
3						
4						
5						
6						
7						
8						
TOTAL	12,000.00					
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	Approp. Unspent Request	as of Date		YES	NO	Amount Date

REASON FOR REQUEST Investment in Regional Economic Development Strategy. See attached letter.

To be heard January 11, 2020.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/17/2019

DEPARTMENT Electronic Map Generation
NAME

1150-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$ 9,214.00	Other Professional Services	43090	Electronic Map Generation	1150
2					
3					
4					
5					
6					
7					
8					
TOTAL \$ 9,214.00					

ORIGINAL AMOUNT Approp. Unspent Request	as of Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
			AMOUNT	DATE	YES	NO
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST payments for pictometry service - revenue from elevate subscriptions

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

Date: December 16, 2019

DEPARTMENT

Recorder

1154-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	40,000		Other Professional Sevices	43090	Enhanced Access	1154		
2								
3								
4								
5								
6								
7								
8								
TOTAL	40,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST This appropriation is an estimate of expenditures for 2020. Income for this fund is generated from fees charged for permitting the inspection of public records offsite through enhanced access and is authorized under I.C. 5-14-3-8.3. Disbursement from this appropriation is a reimbursement to Fidlar Technologies for their contracted portion of the fees as authorized in I.C. 5-14-3-8.3(b)(2).

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12.18.19 DEPARTMENT Extradition 1155-105
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	21,000		RETURN OF FUGITIVES	43820	EXTRADITION	1155		
2								
3								
4								
5								
6								
7								
8								
TOTAL	21,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. Request	Unspent as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUE To appropriate funds for the expenses incurred to return fugitives to Elkhart County

TO BE HEARD JANUARY 11, 2020

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE December 16, 2019

DEPARTMENT Recorder

1160-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJ.	ACCT. NO.	FUND NAME	FUND NO.
1	14,000.00	Software Service	43510	Redaction Fund	1160
2					
3					
4					
5					
6					
7					
8					
TOTAL \$	14,000.00				
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp. as of Date		AMOUNT	YES	NO	Amount Date
1					
2					
3					
4					
5					
6					
7					
8					
TOTAL \$					

REASON FOR REQUEST Fidlar Software System annual payment for 2020. Total cost of \$28,000.00 is split between the Redaction Fund and the Perpetuation Fund.

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/16/2019

DEPARTMENT: Local Health Maintenance fund

1168-981

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	51,029		Professional	41120		1168
2	3,164		FICA	41300		
3	741		Medicare	41305		
4	5,716		PERF	41400		
5	22,453		Insurance	41310		
6	1,800		Wellness	41330		
7	100		Operating supplies	42195		
8	456		Mileage	43130		
9	32,000		Other Professional services	43090		
10	400		Maint/service contracts	43510		
11						
TOTAL	117,859					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected	APPROVED BY COUNCIL	
	ORIGINAL AMOUNT					
	Approp. as of Date				Amount	Date
			AMOUNT	DATE	YES	NO

REASON FOR REQUEST: 2020 funding for Local Health Maintenance

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 3/25/2019 DEPARTMENT Highway 1173-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	2,000,000	200005	Road paving and const.	44600	Motor Vehicle Highway	1173		
2								
3								
4								
5								
6								
7								
8								
TOTAL	2,000,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Funds for road paving and construction. \$1 million will be reimbursed by the Community Crossings Matching Grant.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST
Page 1 of 2**

Date: December 16, 2019

DEPARTMENT: Parks and Recreation

1179-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT	ACCT. NO.	FUND NAME	FUND NO
1	\$ 600.00		Copy machine sup	42030	Park Non-Reverting	1179
2	\$ 1,000.00		Tires	42130	Park Non-Reverting	1179
3	\$ 5,000.00		Uniforms	42150	Park Non-Reverting	1179
4	\$ 23,000.00		Operating Supplies	42195	Park Non-Reverting	1179
5	\$ 1,000.00		Repair Parts-Equi	42205	Park Non-Reverting	1179
6	\$ 1,000.00		Repair Parts-Truc	42210	Park Non-Reverting	1179
7	\$ 1,000.00		Lumber	42225	Park Non-Reverting	1179
8	\$ 17,000.00		Programs & Spec	42350	Park Non-Reverting	1179
9	\$ 8,000.00		Other Supplies-M	42370	Park Non-Reverting	1179
10	\$ 3,000.00		Capital Supplies	42380	Park Non-Reverting	1179
11						
19						
20	Page 1 Subtotal:					
	\$ 60,600.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent Request		as of Date	YES	NO	Amount
		AMOUNT				
	TOTAL \$					

REASON FOR REQUEST 1179) to supplement Fund 1219 for 2020 fiscal year

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/16/2019

DEPARTMENT

Parks and Recreation

1179-980 *b*

NAME

NUMBER

	AMOUNT REQUEST	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 2,500.00		Legal Services	43010	Park Non-Reverting	1179	
2	\$ 20,000.00		Architect/Engineering	43030	Park Non-Reverting	1179	
3	\$ 40,000.00		Other Professional Service	43090	Park Non-Reverting	1179	
4	\$ 500.00		Sustenance	43110	Park Non-Reverting	1179	
5	\$ 200.00		Travel Expense	43130	Park Non-Reverting	1179	
6	\$ 11,000.00		Printing	43200	Park Non-Reverting	1179	
7	\$ 3,000.00		Publication non-legal notice	43220	Park Non-Reverting	1179	
8	\$ 5,000.00		Electric	43400	Park Non-Reverting	1179	
9	\$ 3,000.00		Gas	43410	Park Non-Reverting	1179	
10	\$ 600.00		Water and Sewage	43420	Park Non-Reverting	1179	
11	\$ 25,000.00		Building Repaire	43500	rk Non-Reverting	1179	
12	\$ 2,000.00		Vehicle Repairs	43540	Park Non-Reverting	1179	
13	\$ 2,000.00		Office Equip Repair	43550	Park Non-Reverting	1179	
14	\$ 6,500.00		Other (HIMCO)	43590	Park Non-Reverting	1179	
15	\$ 1,000.00		Rental Equip	43610	Park Non-Reverting	1179	
16	\$ 500.00		Dues	43800	Park Non-Reverting	1179	
17	\$ 5,000.00		Education/Conferences	43830	Park Non-Reverting	1179	
18	\$ 12,000.00		Machinery & Equipment	44400	Park Non-Reverting	1179	
19	\$ 3,000.00		Other Equipment	44510	Park Non-Reverting	1179	
20	\$ 1,500.00		Office Furniature	44515	Park Non-Reverting	1179	
21	\$ 3,000.00		Office Equipment	44520	Park Non-Reverting	1179	
22	\$ 3,000.00		Data Process. Hardware	44535	Park Non-Reverting	1179	
23	\$ 600.00		Data Process. Software	44540	Park Non-Reverting	1179	
27	Page 2 Subtotal:						
28	\$ 150,900.00						
29	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
30	Approp. Unspent	as of Request Date					
31							
32		AMOUNT DATE	YES	NO	Amount	Date	
33	Total Appropriation Request:						
34	\$ 211,500.00						

*Total
Amount
2pg. 211,500.00*

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 12/4/2019

DEPARTMENT

Plat Book Fund

Plat Book

1181-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO.
1 \$44,000.00		Technicians	41125	Plat Book	1181
2 \$1,500.00		Excess Hours	41165	Plat Book	1181
3 \$2,800.00		Social Security	41300	Plat Book	1181
4 \$660.00		Medicare Contribution	41305	Plat Book	1181
5 \$5,000		Retirement-Perf	41400	Plat Book	1181
6 \$500.00		Copy Machine Supplies	42030	Plat Book	1181
7 \$500.00		Other Office Supplies	42090	Plat Book	1181
8 \$1,500.00		Other Professional Ser	43090	Plat Book	1181
9 \$200.00		Sustenance & Other Tr	43110	Plat Book	1181
10 \$100.00		Freight & Express	43115	Plat Book	1181
11 \$200.00		Mileage	43130	Plat Book	1181
12 \$1,000.00		Photo, Microfilm, Bluep	43150	Plat Book	1181
13 \$1,000.00		Maint/Service Contract	43510	Plat Book	1181
14 \$500.00		Office & Other Equip	43550	Plat Book	1181
15 \$2,000		Rent-Copy Machines	43650	Plat Book	1181
16 \$600.00		Education & Conf Cost	43830	Plat Book	1181
17 \$100.00		Refund & Other	43850	Plat Book	1181
TOTAL \$ <u>62,160</u>					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp. Request	Unspent as of Request Date		YES	NO	
TOTAL \$		AMOUNT	DATE	Amount	Date

REASON FOR REQUEST Setting up budget for 2020

Patricia A. Pickens

Signature of Department Head

ELKHART COUNTY

DATE: 12/18/2019 DEPARTMENT Surveyor - Perpetuation 1202 (980)
 NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 5,000.00		Fuel	42110	Perpetuation	1202	
2	\$ 7,000.00		Tires & Tubes	42130	Perpetuation	1202	
3	\$ 1,000.00		Small Tools & Equipment	42140	Perpetuation	1202	
4	\$ 1,000.00		Clothing	42160	Perpetuation	1202	
5	\$ 10,000.00		Other Operating Supplies	42195	Perpetuation	1202	
6	\$ 1,000.00		Repair Parts - trucks	42210	Perpetuation	1202	
7	\$ 1,000.00		Other repairs & maint. Supplies	42270	Perpetuation	1202	
8	\$ 25,000.00		Other Professional Services	43090	Perpetuation	1202	
9	\$ 2,000.00		telephone	43140	Perpetuation	1202	
10	\$ 2,000.00		Maint/service contract	43510	Perpetuation	1202	
11	\$ 1,000.00		vehicle repairs	43540	Perpetuation	1202	
12	\$ 10,000.00		office/equipment repairs	43550	Perpetuation	1202	
13	\$ 1,000.00		rent - equipment	43610	Perpetuation	1202	
14	\$ 1,000.00		education	43830	Perpetuation	1202	
15	\$ 12,000.00		machinery & equipment	44400	Perpetuation	1202	
16	\$ 50,000.00		motor vehicle	44500	Perpetuation	1202	
17	\$ 4,000.00		office furniture	44515	Perpetuation	1202	
18	\$ 5,000.00		office equipment	44520	Perpetuation	1202	
19	\$ 5,000.00		data processing hardware	44535	Perpetuation	1202	
20	\$ 5,000.00		data processing software	44540	Perpetuation	1202	
21							
22							
23							
TOTAL	\$ 149,000.00						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. as of Date			YES	NO	Amount	Date

REASON FOR REQUEST Request for funding accounts for the 2020 perpetuation

ELKHART COUNTY ADDITIONAL APPROPRIATION REQUEST

DATE: 12/16/2019

DEPARTMENT: Local Health Trust Fund
NAME

1206/980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	61,085		Professional	41120		1206	
2	3,782		FICA	41300			
3	886		Medicare	41305			
4	22,282		Group Insurance	41310			
5	1,800		Wellness	41330			
6	6,842		PERF	41400			
7	100		Operating supplies	42195			
8	456		Mileage	43130			
9							
10							
TOTAL	97,233						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	Approp. Unspent Request	as of Date					
				YES	NO		

REASON FOR REQUEST: Funding for 2019 Local Health Department Trust account January 1, 2020 through December 2020.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/17/2019

DEPARTMENT

Unsafe Building
NAME

1207-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 10,121.00	Other Professional Services	43090	Unsafe Building	1207		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 10,121.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL		
Approp. Request	Unspent as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST Expenses for contractors to repair or demolish unsafe buildings

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 12/4/2019

DEPARTMENT

Auditor Ineligible Fund
NAME

1216-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO.	
1 \$22,000.00		Office & Clerical Part-time	41220	Auditor Ineligible	1216 980	
2 \$1,500.00		Other Office Supplies	42090	Auditor Ineligible	1216 980	
3 \$1,000.00		Capital Supply Items	42380	Auditor Ineligible	1216 980	
4 \$25,000.00		Other Professional Services	43090	Auditor Ineligible	1216 980	
5 \$3,000.00		Sustenance & Other Travel	43110	Auditor Ineligible	1216 980	
6 \$2,000.00		Postage	43120	Auditor Ineligible	1216 980	
7 \$200.00		Mileage	42090	Auditor Ineligible	1216 980	
8 \$500.00		Office & Other Equipment Repairs	43090	Auditor Ineligible	1216 980	
9 \$4,000.00		Education & Conf Costts	43830	Auditor Ineligible	1216 980	
10 \$30,000.00		Tax Refunds	43870	Auditor Ineligible	1216 980	
11 \$5,000.00		Office Equipment	44520	Auditor Ineligible	1216 980	
12 \$2500.00		Other Office & Equipment	44545	Auditor Ineligible	1216 980	
TOTAL \$ <u>96,700</u>						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
Approp. Request	Unspent as of Date		YES	NO	Amount	Date
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST Setting up budget for 2020 and requesting change of part-time rate up to \$15.00/h

Patricia A. Pickens
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 12- 16, 2019

DEPARTMENT

Recorder

1217-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO.		
\$ 5,700.00		Sustenance	43110	Elected Officials Training	1217		
\$ 4,500.00		Mileage	43130	Elected Officials Training	1217		
\$ 4,500.00		Educ & Conference Costs	43830	Elected Officials Training	1217		
4							
5							
6							
7							
8							
TOTAL \$	14700.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp. Request	Unspent as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST

This appropriation is an estimate of 2020 expenditures from this fund. Education training is required by law for each of the following elected officials: Recorder, Auditor, Treasurer, Clerk and Surveyor. This fund was established in 2011, I.C. 36-2-7-19, as a supplemental fund for the training cost for these officials. Amended 2019 to included training for individuals first elected to the previous stated offices. The fund expenditures requires an appropriation by the fiscal body. As agreed by the officials, the Recorder will coordinate the expenditures from this appropriation. The elected officials will submit their claims to the Auditor's office and send a copy to the Recorder.

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12.18.19 DEPARTMENT SHERIFF DONATIONS 4101-105
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	10,000		OTHER OPERATING SUPPLIES	42195	SHERIFF DONATION FUND	4101		
2	6,000		OTHER PROFESSIONAL SERVI	43090	SHERIFF DONATION FUND	4101		
3								
4								
5								
6								
7								
8								
TOTAL	16,000							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. Unspent as of Request Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST To appropriate funds currently in the Sheriff Donation Fund

TO BE HEARD JANUARY 11, 2020

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/17/2019

DEPARTMENT Millersburg II

4503-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 2,500.00		Administraive Fees	43890	Millersburg II	4503	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$ 2,500.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspent Request	as of Date					
	AMOUNT DATE	YES	NO	Amount	Date	
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST Annual expense reimbursement agreement

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/17/2019

DEPARTMENT

NWG TIF

4504-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT	ACCT. NO.	FUND NAME	FUND NO
1 \$ 500.00		Other Professional Services	43090	NWG TIF	4504
2 \$ 51,000.00		Administrative Fees	43890	NWG TIF	4504
3 \$ 4,000.00		Administrative Fees	43890	NWG TIF	4504
4					
5					
6					
7					
8					
TOTAL \$ 55,500.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp. Request	Unspent as of Date		YES	NO	
		AMOUNT	DATE	Amount	Date
1					
2					
3					
4					
5					
6					
7					
8					
TOTAL \$					

REASON FOR REQUEST

Baker Tilly TIF Neutralization

Annual expense reimbursement agreement

Baker Tilly continuing disclosure/Regions bank bond service fee

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/17/2019

DEPARTMENT

South Benton

4505-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 500.00	Other Professional Services	43090	South Benton	4505	
2	\$ 1,250.00	Administrative Fees	43890	South Benton	4505	
3						
4						
5						
6						
7						
8						
TOTAL \$ 1,750.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp. Unspent Request	as of Date					
	AMOUNT	DATE	YES	NO	Amount	Date
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

TIF Neutralization services

Annual expense reimbursement agreement

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/17/2019

DEPARTMENT Western Gateway 4506-980
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1 \$ 500.00		Other Professional Services	43090	Western Gateway	4506		
2 \$ 1,000.00		Administrative Fees	43890	Western Gateway	4506		
3							
4							
5							
6							
7							
8							
TOTAL \$ 1,500.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unspent Request	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST TIF Neutralization
Annual Expense Reimbursement Agreement

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/17/2019

DEPARTMENT

Middlebury Ag

4508-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 3,000.00		Administrative Fees	43890	Middlebury Ag	4508	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$ 3,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Request	Unspent as of Date					
		AMOUNT	DATE	YES	NO	Amount
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST Annual expense reimbursement agreement

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/17/2019

DEPARTMENT

Middlebury SE

4509-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1 \$ 500.00		Other professional Services	43090	Middlebury SE	4509
2 \$ 11,000.00		Administrative Fees	43890	Middlebury SE	4509
3 \$ 901,154.00	202501	construction & reconstruct.	44600	Middlebury SE	4509
4					
5					
6					
7					
8					
TOTAL \$ 912,654.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL
Approp. Unspent Request	as of Date		YES	NO	Amount Date
		AMOUNT	DATE		
1					
2					
3					
4					
5					
6					
7					
8					
TOTAL \$					

REASON FOR REQUEST

Umbaugh TIF Neutralization

Annual Expense Reimbursement Agreement including new Umbaugh Services

Fiber project for Middlebury and County

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/17/2019

DEPARTMENT

Middlebury East

4510-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 500.00		Other Professional Services	43090	Middlebury East	4510	
2 \$ 11,000.00		Administrative Fees	43890	Middlebury East	4510	
3						
4						
5						
6						
7						
8						
TOTAL \$ 11,500.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspent Request	as of Date					
		AMOUNT	DATE	YES	NO	Amount
						Date
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

TIF Neutralization

Annual Expense Reimbursement Agreement

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/17/2019

DEPARTMENT

CR 6&17 NE TIF

4511-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 10,959.00		Transfer between funds	45100	CR 6&17 NE TIF	4511	
2 \$ 500.00		Other Professional Services	43090	CR 6&17 NE TIF	4511	
3 \$ 4,000.00		Other Professional Services	43090	CR 6&17 NE TIF	4511	
4 \$ 120,000.00		Administrative Fees	43890	CR 6&17 NE TIF	4511	
5 \$ 20,000.00		Other Professional Services	43890	CR 6&17 NE TIF	4511	
6						
7						
8						
TOTAL \$ 155,459.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp. Unspent Request	as of Date					
		AMOUNT	DATE	YES	NO	Amount Date
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST

Reimburse fund 1138 for payment to Barnes and Thornburg for Proton Project TIF Neutralization

Baker Tilly and Regions bank bond fees

Annual Expense Reimbursement Agreement

additional legal fees for services/projects related to TIF over 2018/2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/17/2019

DEPARTMENT

North Baugo

4512-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1 \$ 500.00		Other Professional Services	43090	North Baugo	4512		
2 \$ 750.00		Administrative Fees	43890	North Baugo	4512		
3							
4							
5							
6							
7							
8							
TOTAL \$ 1,250.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
Approp. Request	Unspent as of Request Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST TIF Neutralization
Annual Expense Reimbursement Agreement

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/17/2019

DEPARTMENT

SR 13 TIF

4514-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 500.00	Other professional Services	43090	SR 13 TIF	4514		
2	\$ 1,500.00	Administrative Fees	43890	SR 13 TIF	4514		
3	\$ 20,000.00	Other professional Services	43090	SR 13 TIF	4514		
4	\$ 125,724.00	Other professional Services	43090	SR 13 TIF	4514		
5	\$ 224,365.00	Other professional Services	43090	SR 13 TIF	4514		
6	\$ 12,138.00	Other professional Services	43090	SR 13 TIF	4514		
7							
8							
TOTAL \$ 384,227.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unspent Request	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST Umbaugh TIF Neutralization
Annual Expense Reimbursement Agreement including new Umbaugh Services
legal fees associated with organizing interlocal, repayment with entities
over the past three years
reimbursement to Lippert and Grand Design for infrastructure improvements
reimbursement to ERSD for services related to connection of sewer to SR 13 TI

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/17/2019

DEPARTMENT

Redevelopment Fund

4911-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1 \$ 550.00		Sustenance	43110	Redevelopment Fund	4911
2 \$ 550.00		Education/Conferences	43830	Redevelopment Fund	4911
3 \$ 480.00		telephone	43140	Redevelopment Fund	4911
4 \$ 145.00		Food	42310	Redevelopment Fund	4911
5					
6					
7					
8					
TOTAL \$ 1,725.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
Approp. Unspent Request	as of Date		YES	NO	
		AMOUNT DATE			Amount Date
1					
2					
3					
4					
5					
6					
7					
8					
TOTAL \$					

REASON FOR REQUEST

Meals during conferences

Fees for conferences and education

data fee for use of wireless service

Meal for 2019 RDC meeting for board members - luncheon

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12.18.19 DEPARTMENT SCHOOL LUNCH PROGRAM 4925-105
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	11,851		OTHER PROFESSIONAL SER	43090	SCHOOL LUNCH	4925		
2								
3								
4								
5								
6								
7								
8								
TOTAL	11,851							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST To appropriate funds for the School Lunch Grant for calendar year 2020.

TO BE HEARD JANUARY 11, 2020

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/17/2019

DEPARTMENT Weed & Rank Vegetation
NAME

6041-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 4,916.00	Other Professional Service	43090	Weed & Rank Vegetation	6041		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 4,916.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unspent Request	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST Expenses for contractors to mow and trim nuisance properties

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/12/2019 DEPARTMENT: MCH -Program Income 8127-614
 NAME NUMBER

	AMOUNT REQUEST	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	81,978		Supervisor	41115		8127	
2	221,574		Professional	41120		8127	
3	69,401		Paraprofessional	41135		8127	
4	1,000		Excess Hours	41165		8127	
5	23,000		PT Professional	41200		8127	
6	24,611		Social Security	41300		8127	
7	5,756		Medicare Contribution	41305		8127	
8	86,200		Group Insurance	41310		8127	
9	6,375		Wellness & Med. Reimb	41330		8127	
10	41,771		PERF	41400		8127	
TOTAL	561,666						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	Approp. Unsp. as of Date			YES	NO	Amount	Date

REASON FOR REQUEST:
2020 Appropriations grand total \$650,577.00

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/12/2019 DEPARTMENT: MCH-Program Income 8127-614
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	500	Copy Machine Supplies	42030		8127	
2	250	Other Office Supplies	42090		8127	
3	32,500	Medical Supplies	42180		8127	
4	10,000	Other Operating Supplies	42195		8127	
5	10,200	Other Professional Services	43090		8127	
6	1,000	Sustenance	43110		8127	
7	1,000	Postage	43120		8127	
8	2,000	Mileage	43130		8127	
9	1,500	Telephone	43140		8127	
10	500	Printing	43200		8127	
TOTAL	59,450				8127	
		If Prior Add'l Appropriation Was Approved This Year	Can Transfer Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT					
	Approp. Unspe as of R: Date					
		AMOUNT DATE	YES	NO	Amount	Date

REASON FOR REQUEST:

2020 Appropriations grand total \$650,577.00

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/12/2019 DEPARTMENT: MCH- Program Income 8127-614
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1,000		Education & Conference	43830	Program Income	8127		
500		Refunds & Other	43850	Program Income	8127		
500		Other Equipment	44510	Program Income	8127		
TOTAL	2,000						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL		
Approp. Unspent Request	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST:
2020 Appropriations grand total \$650,577.00

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/17/2019

DEPARTMENT Court Services-JDAI Grant
NAME

9113-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$34.00		Mileage	43130	JDAI Grant	9113-980	
\$34.00						
ORIGINAL AMOUNT	as of Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp. Unspent Request			YES	NO	Amount	Date
TOTAL \$						

REASON FOR REQUEST This Additional Appropriations request is the carry-over amount that the IDOC has allowed us to keep from the 2018-2019 grant funds, and to utilize in the current (2019-2020) grant year.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

11/26/2019

DEPARTMENT Court Services

9126-982

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$95,812.00		Professional	41120	St. Grant Probation HEA	9126	
\$5,940.34		Social Security	41300	St. Grant Probation HEA	9126	
\$16,866.72		Group Insurance	41310	St. Grant Probation HEA	9126	
\$10,730.94		Retirement-PERF	41400	St. Grant Probation HEA	9126	
\$1,900.00		Workmans Comp. Ins	41340	St. Grant Probation HEA	9126	
\$131,250.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspent Request	as of Date		YES	NO	Amount	Date
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST Additional Appropriations are from the IDOC Probation Grant to cover employee salaries and partial fringe benefits.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

11/26/2019

DEPARTMENT

Court Services

9130-982

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$36,454.00		Super. & Other Admin Off	41115	Court Recidivism Reduct. Grant	9130	
\$22,492.00		Group Insurance	41310	Court Recidivism Reduct. Grant	9130	
\$2,882.00		Retirement-PERF	41400	Court Recidivism Reduct. Grant	9130	
\$61,828.00						
ORIGINAL AMOUNT	as of Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspent Request			YES	NO	Amount	Date
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST Additional Appropriations are from the IDOC Court Recidivism Reduction Grant to partially cover an employee salary and fringe benefits.

APPROVED

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/13/2019

DEPARTMENT Court Services

9146-982

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$40,000.00		Professional	41120	Justice Partners Addictions Response Gran	9146	
\$10,329.00		Group Insurance	41310	Justice Partners Addictions Response Gran	9146	
\$5,955.00		PERF	41400	Justice Partners Addictions Response Gran	9146	
\$3,297.00		FICA	41300	Justice Partners Addictions Response Gran	9146	
\$419.00		Medicare	41305	Justice Partners Addictions Response Gran	9146	
\$60,000.00						
ORIGINAL AMOUNT	as of Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspent Request			YES	NO	Amount	Date
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST Additional Appropriations are from the Justice Partners Addictions Response Grant
to cover an employee salary fringe benefits.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE: 12/16/2019

DEPARTMENT Court Services-Juvenile JDAI Grant
NAME

9113-980
FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$32,000.00	\$10,000.00	\$940	43090	Other Prof. Services	NA	\$22,000.00
\$1,600.00	\$600.00	\$0.00	42090	Other Office Supplies	NA	\$1,000.00
\$2,500.00	\$900.00	\$0.00	42350	Program Supplies	NA	\$1,600.00
\$2,000.00	\$500.00	\$341.63	42310	Food	NA	\$1,500.00
TOTAL \$	12,000.00					

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
\$8,365.00	\$10,000.00	\$11,051.25	41210	Protective Services Work P	12/16/2019-\$8,138.00	\$26,503.00
\$1,200.00	\$600.00	\$319.89	44535	Data Processing Hardware	NA	\$1,800.00
\$1,200.00	\$900.00	\$319.89	44535	Data Processing Hardware	12/16/2019-\$600	\$2,700.00
\$1,200.00	\$500.00	\$319.89	44535	Data Processing Hardware	12/16/19-\$1,500	\$3,200.00
TOTAL \$	12,000.00					

REASON FOR TRANSFER These transfers have been approved by the IDOC in order to cover the cost of part-time protective se
, and the cost of new data processing hardware.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE: 12/19/2019 DEPARTMENT Court Services-Juvenile JCC Grant 9120-980
 NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(2)					(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$84,000.00	\$309.00	\$14,275	41120	Professional	NA	\$83,691.00
\$45,000.00	\$2,151.00	\$6,258.59	41310	Group Insurance	NA	\$42,849.00
TOTAL \$	2,460.00					

TRANSFER TO

(1#)	(2)					(6)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$0.00	\$309.00	\$0.00	43850	Refund	12/91/19-\$3,042	\$3,351.00
\$0.00	\$2,151.00	\$0.00	43850	Refund	9/19-\$3,042, 12/19/19-	\$5,502.00
TOTAL \$	2,460.00					

REASON FOR TRANSFER This move is in order for us to refund the carry-over amount from the FY2018 Grant Funds (Year Ending 6/30/2019).
