

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/25/2022
DATE:

General Fund
FUND NAME
Sheriff's Office
DEPARTMENT NAME

1000
FUND NUMBER
105
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$53,179.00		General Fund	1000	Other Office Supplies	42090	
53,179.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unspent as of Reques Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) To appropriate monies received from the Inmate Trust Fund to be used to purchase more inmate program books and items.

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/26/2022
DATE:

General
FUND NAME
Commissioners
DEPARTMENT NAME

1000
FUND NUMBER
130
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$1,000.00		General Fund	1000	Other Prof Service	43090	
1,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) Request funds for services rendered by Dawntreader Development for the months of November & December 2021.

To be heard: 2/7/2022 Commissioner
2/12/2022 Council

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/21/2022
DATE:

Development
FUND NAME
Commissioners
DEPARTMENT NAME

1138
FUND NUMBER
130
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ . NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.
\$300,000.00	222528	Cum Cap Develop.	1138	2022 Building Essentials	44600
300,000.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL
Approp.	Unspent as of Reques Date		YES	NO	Amount Date
0.00					

REASON FOR REQUEST (Be Specific) During the Budget Process these funds were inadvertently omitted from the Commissioner Budget.

_____ This account is funded every year and is used for capital items for Commissioner owned buildings and other departments who do not have these monies budgeted in their accounts.

To be heard: Commissioners 2-7-22

Council 2-12-22

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 1/14/2022

DEPARTMENT Cum Drain

1141/980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 20,000.00	221000	Juday Ditch	44600	Cum Drain	1141	
2	\$ 5,000.00	221001	Lewis Philips	44600	Cum Drain	1141	
3							
4							
5							
6							
7							
8							
TOTAL	\$ 25,000.00						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST for maintenance on county regulated drain

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/25/2022
DATE:

Sheriff Donation Fund
FUND NAME
Sheriff's Office
DEPARTMENT NAME

4101
FUND NUMBER
105
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$15,000.00		Sheriff Donation Fund	4101	Other Office Supplies	42090	
\$17,225.00		Sheriff Donation Fund	4101	Other Profess. Services	43090	
32,225.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
Approp.	Unsp. as of Reque. Date		YES	NO	Amount	Date
0.00						

REASON FOR REQUEST (Be Specific) To appropriate the total cash balance in the Sheriff's Donation Fund for 2022. This money is
mostly used to fund our K9 and Shop w Sheriff programs.

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/20/2022

DEPARTMENT

Park & Recreation

4909-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$150,000.00		Donation Monies	24400	Park & Rec Donations	4909		
2								
3								
4								
5								
6								
7								
8								
TOTAL	\$150,000.00							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp.	Uns as of Rec Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST We are requesting \$150,000 to be appropriated for designated park donations

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/20/2022

DEPARTMENT

Park & Recreation
NAME

4909-980 -2
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$14,500.00		Wage	41230	Donations	4909		
2	\$1,600.00		FICA	41300	Donations	4909		
3	\$400.00		Medicare	41305	Donations	4909		
4								
5								
6	\$52,668.00	212601	DeFries Gardens	44600	Donations	4909		
7								
8								
TOTAL	\$69,168.00							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. Unspent Request	as of Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST The Park Board is requesting this appropriation to set up
the accounting from the Elkhart County Community Foundation DeFries Garden Endowment
for payroll and the continuing maintenance and development of the DeFries Gardens at the
River Preserve County Park for 2022

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/12/2022

DEPARTMENT

Elkhart County Judiciary-School
Lunch Program

4925-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO		
\$65,000.00		Other Professional Servcies	43090	School Lunch Program	4925-980		
\$65,000.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL		
Approp.	Unspent Request		as of Date				
		AMOUNT	DATE	YES	NO	Amount	Date
TOTAL \$							

REASON FOR REQUEST: This is a reimbursable grant fund that covers the cost of the juvenile detention meals.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/20/2022

DEPARTMENT

Commissioners

8951-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$4,000,000.00		Capital Contruction:	44600	American Rescue Plan	8951	
2			Restrooms				
3							
4							
5							
6							
7							
8							
TOTAL	\$4,000,000.00						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent as of Request Date			YES	NO	Amount	Date

REASON FOR REQUEST Request to replace and install up to ten latrines and upgrade and install up to thirteen modern restrooms in each of the major Elkhart County Parks.
The \$4M in costs will cover soil borings, permits, design engineering, ADA amenities, electric, septic/drainfield, underground holding tanks, concrete/aggregate pads, demolition and installation.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/20/2022

DEPARTMENT Elkhart County Judiciary-Pre-Trial Grant 9152-984
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$49,357.00		Professional	41120	Pre-Trial Grant	9152-984	
\$3,061.00		Social Security	41300	Pre-Trial Grant	9152-984	
\$716.00		Medicare	41305	Pre-Trial Grant	9152-984	
\$5,502.00		Group Insurance	41310	Pre-Trial Grant	9152-984	
\$5,528.00		PERF	41400	Pre-Trial Grant	9152-984	
\$64,164.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspent as of Request Date	AMOUNT DATE		YES	NO	Amount	Date
TOTAL \$						

REASON FOR REQUEST This is a new grant that was awarded and approved at a Commissioner's Meeting on 1/18/2022.

The Grant opened up well after the 2021 CCPC, therefore we are asking for a new probation officer position that will be fully funded (salary and benefits) by this grant. If for some reason we cannot cover all benefits from the grant, we will cover the remainder with probation user fees. To be clear, this positrion will be assigned to the Pre-Trial Division.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/25/2022
DATE:

IDNR Benjamin Harrison Steward Fund
FUND NAME
Park and Recreation
DEPARTMENT NAME

9153
FUND NUMBER

DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	FUND NAME	FUND NO.	ACCOUNT/PROJECT NAME	ACCOUNT NO.	
\$5,600.00		IDNR Steward Fund	9153	Machinery & Equip.	44400	
5,600.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT	DATE			
0.00						

REASON FOR REQUEST (Be Specific) Stewardship funds from the IDNR for the land at Boot Lake Nature Preserve. Funds will be used for a new mower at this site

Signature of Department Head

**ELKHART COUNTY
APPROPRIATION REDUCTION REQUEST**

1/25/2022
DATE

Planning & Development - Middlebury East
DEPARTMENT/FUND NAME

4510-980
FUND NO./DEPT. NO.

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO.
\$131,310.00	202510	Construction & Reconstruct	44600	Middlebury East	4510
131,310.00					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.		APPROVED BY COUNCIL	
			Amount	Date
0.00		z		

REASON FOR REDUCTION (BE Project closeout for Middlebury SR 13 North Sewer Line project. Ok to close c
per the Town of Middlebury who is the administrator of the project.

Chris Godlewski
Signature of Department Head

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 11/1/2022 cum reassessment 1188/980
 DEPARTMENT NAME _____ FUND NO & DEPT NO. _____

TRANSFER FROM

(1#)	(2#)	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
1	825.00		43050	data processing		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		825.00				

TRANSFER TO

(1#)	(2#)	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
1	825.00		44535	data processing hardware		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		825.00				

REASON FOR TRANSFER _____

Cathy Searcy _____

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 1/14/2022 DEPARTMENT HPCCS 9122-980
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	10,570	279.00	0.00	41120 Professional	(\$184.00)	10,107
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$279.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1	0	279.00	\$0.00	43090 Otr. Prof.Svcs	\$0.00	279
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		\$279.00				

Transfer is to cover a the licensing fees for the Apricot Software program.