

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE:

DEPARTMENT

County Council

1000-129

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	1,150		Educ & Conf Costs	43830	General	1000		
2	2,150		Sustenance & Other Tr	43110	General	1000		
3								
4								
5								
6								
7								
8								
TOTAL	3,300							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent as of Request Date		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Tina would like to attend 2 NACO Conferences this year. This request is to cover most if not all of the amount needed. Request is being made for approximately \$1,650 reimbursement for each of the 2 conferences

1 Conference in Washington DC February 29 through March 4, 2020

1 Conference to be held in Florida later in the summer

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: Jan 15 2020

DEPARTMENT EMA

1000/137

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
	6,600			24400	Donation Money	
TOTAL	6,600					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp. Unspent Request	as of Date		YES	NO	Amount Date

REASON FOR REQUEST _____
 In the past this money would be carried forward to the next year. I was informed that we need to now appropriate this line item. We occasionally receive funding for housing equipment and/or to support our agency.

Thank you, Director Tobey

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/17/2020

DEPARTMENT Victim Assistance 1000/159

NAME _____ NUMBER _____

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$ 4,090.00		Victim Assistance	44535	General Fund	1000
2						
3						
4						
5						
6						
7						
8						
TOTAL	4,090					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT	as of Date		YES	NO	Amount Date
	Approp. Unspent Request					

REASON FOR REQUEST Funds needed for appropriation to fund purchase of 5 new computers for Victim Assistance.
The VOCA Grant will reimburse the County for the 5 new computers.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE January 6, 2020

DEPARTMENT Elkhart Circuit Court
NAME

1000/160
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO.		
1 95,000.00		Court Administrator	41110	General	1000		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$95,000.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unspent Request	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1					X		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST For purpose of paying salary for Court Administrator

/s/ Michael A. Christofeno
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE January 6, 2020

DEPARTMENT Elkhart Circuit Court
NAME

1000-160a
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO.		
1 10,000.00		Medical	43020	General	1000		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$10,000.00							
ORIGINAL AMOUNT	2,000.00	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unspent Request	as of Date						
\$425		AMOUNT	DATE	YES	NO	Amount	Date
1					X		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST To have adequate funds to pay for future competency evaluations

/s/ Michael A. Christofeno
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 1/6/2020

DEPARTMENT COMMUNITY CORRECTIONS | 1000.0179 |
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 53,395		Security/Operations	41115	FY2020 County General	1000.0179		
2	\$ 165,910		Professional	41120	FY2020 County General	1000.0179		
3	\$ 184,119		Technicians	41125	FY2020 County General	1000.0179		
4	\$ 38,899		Office & Clerical	41140	FY2020 County General	1000.0179		
5	\$ 14,000		Excess Hours	41165	FY2020 County General	1000.0179		
6	\$ 28,292		FICA	41300	FY2020 County General	1000.0179		
7	\$ 6,617		Medicare	41305	FY2020 County General	1000.0179		
8	\$ 180,921		Insurance	41310	FY2020 County General	1000.0179		
9	\$ 15,000		Wellness	41330	FY2020 County General	1000.0179		
10	\$ 12,000		Workman's Comp.	41340	FY2020 County General	1000.0179		
11	\$ 50,360		PERF	41400	FY2020 County General	1000.0179		
TOTAL	\$ 749,513							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new fiscal year, FY2020 County General.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: January 22, 2020

DEPARTMENT Commissioners

1112/980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	1,974,946.00		Construction/Recor	44600	EDIT	1112
2						
3						
4						
5						
6						
7						
8						
TOTAL	1,974,946.00					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp. Unspent Request	as of Date		YES	NO	Amount Date
			AMOUNT DATE			

REASON FOR REQUEST Monies moved from EDIT Fund to support the Fiber Fund.

To be heard February 8, 2020.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01-22-2020

DEPARTMENT

Highway

4928-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	60,000		Professional	41120	Fiber	4928		
2	5,000		Excess Hours	41165	Fiber	4928		
3	4,973		Social Security	41300	Fiber	4928		
4	943		Medicare	41305	Fiber	4928		
5	4,030		Retirement Perf	41400	Fiber	4928		
6	400,000		Other Professional Services	43090	Fiber	4928		
7	1,500,000	202608	Construction/Reconstruction	44600	Fiber	4928		
8								
TOTAL	1,974,946							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. This appropriation request is to set up a budget for dark fiber. This will be the first of an annual budget for the fiber department. This budget will be seeded with EDIT funds for the first and second years of operation. The financial plan is to reduce the funds needed from EDIT as the income rises from subscribers to the network.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/16/2020

DEPARTMENT Highway

1112-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	1,400,000	200006	CR 38 ROW Acquisition	44600	EDIT	1112		
2								
3								
4								
5								
6								
7								
8								
TOTAL	1,400,000							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	Approp Unspent Request	as of Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST

1. Funds to complete right of way purchases including but not limited to appraisals, buying, legal, title work, etc. and associated costs for the CR 38 - CR 31 to SR 13 project.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/6/2020

DEPARTMENT

COMMUNITY CORRECTIONS

1130-614 ²

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 253,098		Case Manager	41120	FY2020 Project Income	1130.0614	
2	\$ 57,660		Sergeant	41125	FY2020 Project Income	1130.0614	
3	\$ 640,744		Protective/Custody Officer	41130	FY2020 Project Income	1130.0614	
4	\$ 30,000		Admin Assistant	41135	FY2020 Project Income	1130.0614	
5	\$ 30,328		Excess Hours	41165	FY2020 Project Income	1130.0614	
6	\$ 50,000		Part Time Field Officer	41200	FY2020 Project Income	1130.0614	
7	\$ 19,500		Part Time Maintenance	41230	FY2020 Project Income	1130.0614	
8	\$ 67,200		FICA	41300	FY2020 Project Income	1130.0614	
9	\$ 26,600		Medicare	41305	FY2020 Project Income	1130.0614	
10	\$ 378,150		Insurance	41310	FY2020 Project Income	1130.0614	
11	\$ 31,000		Wellness/Other	41330	FY2020 Project Income	1130.0614	
12	\$ 23,000		Workman's Comp.	41340	FY2020 Project Income	1130.0614	
13	\$ 105,500		PERF	41400	FY2020 Project Income	1130.0614	
TOTAL	\$ 1,712,780						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	Approp. Request	Unspent as of Request Date					

REASON FOR REQUEST Setting up accounts for new fiscal year, FY2020 Project Income.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/6/2020

DEPARTMENT

COMMUNITY CORRECTIONS
NAME

1130-614
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 12,000		Office Supplies	42090	FY2020 Project Income	1130.0614		
2	\$ 20,000		Uniforms	42150	FY2020 Project Income	1130.0614		
3	\$ 2,500		Medical	42180	FY2020 Project Income	1130.0614		
4	\$ 5,000		Other Operating Supplies	42195	FY2020 Project Income	1130.0614		
5	\$ 9,000		Vehicle Supplies	42210	FY2020 Project Income	1130.0614		
6	\$ 1,500		Food	42310	FY2020 Project Income	1130.0614		
7								
8								
TOTAL	\$ 50,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new fiscal year, FY2020 Project Income.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/6/2020

DEPARTMENT

COMMUNITY CORRECTIONS
NAME

1130.0614
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 300,000		Professional Services	43090	FY2020 Project Income	1130.0614	
2	\$ 5,000		Travel/Training	43110	FY2020 Project Income	1130.0614	
3	\$ 200		Postage	43120	FY2020 Project Income	1130.0614	
4	\$ 2,000		Telephones	43140	FY2020 Project Income	1130.0614	
5	\$ 400,000		Operating Supplies	43190	FY2020 Project Income	1130.0614	
6	\$ 10,000		Equipment Leasing	43630	FY2020 Project Income	1130.0614	
7	\$ 3,250		Dues & Subscriptions	43800	FY2020 Project Income	1130.0614	
8							
TOTAL	\$ 720,450						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent as of Request Date	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new fiscal year, FY2020 Project Income.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/6/2020

DEPARTMENT

COMMUNITY CORRECTIONS
NAME

1130.0614
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 120,000		Vehicles	44500	FY2020 Project Income	1130.0614		
2	\$ 10,000		Office Equipment	44520	FY2020 Project Income	1130.0614		
3	\$ 50,000		Data Processing Equipment	44540	FY2020 Project Income	1130.0614		
4	\$ 15,000		Facility Equipment	44545	FY2020 Project Income	1130.0614		
5								
6								
7								
8								
TOTAL	\$ 195,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new fiscal year, FY2020 Project Income.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/15/20

DEPARTMENT	COMMUNITY CORRECTIONS	1130.0980
	NAME	NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$ 56,365.00		Director	41115	FY 2019 DOC Grant	1130.0980
2	\$ 104,259.50		Case Manager	41120	FY 2019 DOC Grant	1130.0980
3	\$ 35,953.00		EM/DR Coordinator	41125	FY 2019 DOC Grant	1130.0980
4	\$ 89,928.00		Custody Officers	41130	FY 2019 DOC Grant	1130.0980
5	\$ 14,517.50		Administrative Assistant	41135	FY 2019 DOC Grant	1130.0980
6	\$ 3,750.00		Excess Hours	41165	FY 2019 DOC Grant	1130.0980
7	\$ 14,400.00		FICA	41300	FY 2019 DOC Grant	1130.0980
8	\$ 4,632.50		Medicare	41305	FY 2019 DOC Grant	1130.0980
9	\$ 118,241.00		Insurance	41310	FY 2019 DOC Grant	1130.0980
10	\$ 10,000.00		Wellness/Other	41330	FY 2019 DOC Grant	1130.0980
11	\$ 6,000.00		Workman's Comp.	41340	FY 2019 DOC Grant	1130.0980
12	\$ 30,579.00		PERF	41400	FY 2019 DOC Grant	1130.0980
13						
TOTAL	\$ 488,625.50					
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected	APPROVED BY COUNCIL
	Approp. Unspen as of f Date		AMOUNT DATE	YES	NO	Amount Date

REASON FOR REQUEST FY 2019 extension July 2019 to December 2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/15/20

DEPARTMENT COMMUNITY CORRECTIONS | 1130.0980 | 2
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 6,500.00		Office Supplies	42090	FY 2019 DOC Grant	1130.0980		
2	\$ 10,000.00		Uniforms	42150	FY 2019 DOC Grant	1130.0980		
3	\$ 8,124.00		Other Operating Supplies	42195	FY 2019 DOC Grant	1130.0980		
4	\$ 1,624.00		Preventative Maintenance	42210	FY 2019 DOC Grant	1130.0980		
5	\$ 250.00		Traning Materials	42320	FY 2019 DOC Grant	1130.0980		
6								
7								
8								
TOTAL	\$ 26,498.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST FY 2019 extension July 2019 to December 2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/15/20

DEPARTMENT

COMMUNITY CORRECTIONS

1130.0980

6

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 62,500.00		Professional Services	43090	FY 2019 DOC Grant	1130.0980	
2	\$ 8,750.00		Travel/Training	43110	FY 2019 DOC Grant	1130.0980	
3	\$ 500.00		Postage	43120	FY 2019 DOC Grant	1130.0980	
4	\$ 1,000.00		Mileage	43130	FY 2019 DOC Grant	1130.0980	
5	\$ 5,000.00		Telephone/Cells	43140	FY 2019 DOC Grant	1130.0980	
6	\$ 250.00		Printing	43150	FY 2019 DOC Grant	1130.0980	
7	\$ 2,500.00		Maintenance Contracts	43510	FY 2019 DOC Grant	1130.0980	
8	\$ 11,907.50		Equipment Leasing	43630	FY 2019 DOC Grant	1130.0980	
9	\$ 2,500.00		Dues & Subscriptions	43800	FY 2019 DOC Grant	1130.0980	
10	\$ 4,000.00		Education & Conferences	43830	FY 2019 DOC Grant	1130.0980	
11							
TOTAL	\$ 98,907.50						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	Approp Unspent as of Request Request Date						
			AMOUNT DATE	YES	NO	Amount	Date

REASON FOR REQUEST FY 2019 extension July 2019 to December 2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/6/2020

DEPARTMENT COMMUNITY CORRECTIONS | 1130.0981
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 118,375.00		Directors	41115	FY2020 DOC Grant	1130.0981	
2	\$ 218,945.00		Case Manager	41120	FY2020 DOC Grant	1130.0981	
3	\$ 75,500.00		EM/DR Coordinator	41125	FY2020 DOC Grant	1130.0981	
4	\$ 188,850.00		Custody Officers	41130	FY2020 DOC Grant	1130.0981	
5	\$ 30,490.00		Administrative Assistant	41135	FY2020 DOC Grant	1130.0981	
6	\$ 17,500.00		Excess Hours	41165	FY2020 DOC Grant	1130.0981	
7	\$ 30,240.00		FICA	41300	FY2020 DOC Grant	1130.0981	
8	\$ 9,725.00		Medicare	41305	FY2020 DOC Grant	1130.0981	
9	\$ 248,300.00		Insurance	41310	FY2020 DOC Grant	1130.0981	
10	\$ 20,000.00		Wellness/Other	41330	FY2020 DOC Grant	1130.0981	
11	\$ 12,300.00		Workman's Comp.	41340	FY2020 DOC Grant	1130.0981	
12	\$ 64,200.00		PERF	41400	FY2020 DOC Grant	1130.0981	
13							
TOTAL	\$ 1,034,425.00						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent as of Request Date			YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new fiscal year, FY2020 DOC Grant.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/6/2020

DEPARTMENT

COMMUNITY CORRECTIONS

1130.0981

2

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 25,000.00		Office Supplies	42090	FY 2019 DOC Grant	1130.0981		
2	\$ 15,000.00		Other Operating Supplies	42195	FY 2019 DOC Grant	1130.0981		
3	\$ 3,300.00		Preventative Maintenance	42210	FY 2019 DOC Grant	1130.0981		
4	\$ 500.00		Traning Materials	42320	FY 2019 DOC Grant	1130.0981		
5								
6								
7								
TOTAL	\$ 43,800.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new fiscal year, FY2020 DOC Grant.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/6/2020

DEPARTMENT COMMUNITY CORRECTIONS | 1130.0981 ^b
 NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$ 125,000.00		Professional Services	43090	FY 2019 DOC Grant	1130.0981
2	\$ 17,500.00		Travel/Training	43110	FY 2019 DOC Grant	1130.0981
3	\$ 1,000.00		Postage	43120	FY 2019 DOC Grant	1130.0981
4	\$ 2,000.00		Mileage	43130	FY 2019 DOC Grant	1130.0981
5	\$ 10,000.00		Telephone/Cells	43140	FY 2019 DOC Grant	1130.0981
6	\$ 500.00		Printing	43150	FY 2019 DOC Grant	1130.0981
7	\$ 5,000.00		Maintenance Contracts	43510	FY 2019 DOC Grant	1130.0981
8	\$ 24,700.00		Equipment Leasing	43630	FY 2019 DOC Grant	1130.0981
9	\$ 5,000.00		Dues & Subscriptions	43800	FY 2019 DOC Grant	1130.0981
10	\$ 8,000.00		Education & Conferences	43830	FY 2019 DOC Grant	1130.0981
11						
TOTAL	\$ 198,700.00					
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	Approp. Unspent Request	as of Date		YES	NO	Amount Date

REASON FOR REQUEST Setting up accounts for new fiscal year, FY2020 DOC Grant.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/26/2019

DEPARTMENT

Concord Township Assessor

1131-114

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$2,225.00		Rent-Copy Machine	43650	Sales Disclosure	1131	
2	\$1,236.00		Data Processing Services	43050	Sales Disclosure	1131	
3							
4							
5							
6							
7							
8							
TOTAL	\$3,461.00						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount
1	\$2,025.00	1/1/2020	No			X	
2	\$1,236.00	1/1/2020	No			X	
3							
4							
5							
6							
7							
8							

REASON FOR REQUEST 1; Additional appropriation request from Sales Disclosure Fund for 2020 budget. Copy machine rent needed for sales disclosure validation & retention. Increased \$200.00 due to increased fee's over prior years

2: Additional appropriation request from sales disclosure fund for 2020 budget. Will be used for MLS to maintain access ensuring accuracy of sales disclosures and assessments

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/26/2019

DEPARTMENT

Assessors

Sales Disclosure

Fund

1131/980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO.		
4,700.00		rent- copy machine	43650	Sales Disclosure	1131		
2,600.00		rent- copy machine	43650				
3,800.00		rent- copy machine	43650				
3,400.00		mls	43090				
700.00		pp taxes on copiers	43650				
TOTAL \$15200.00							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. Unspent Request	as of Date						
		AMOUNT	DATE	YES	NO	Amount	Date
1.00							
2.00							
3.00							
4.00							
5.00							
6.00							
7.00							
8.00							
TOTAL \$							

REASON FOR REQUEST This is annual request for funds from the sales disclose account to cover the cost of three copiers, our MLS service that we use to verify sales disclosures.

Cathy Searcy
Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/22/2020

DEPARTMENT Information Technology

1138/141

NAME

NUMBER

Matthew Dietz

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$ 350,000.00		Data Center Migration	44600	Cum Capital Development	1138
2						
3						
4						
5						
6						
7						
8						
TOTAL	350,000					
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	Approp. Unspent as of Request Date	AMOUNT DATE		YES	NO	Amount Date

REASON FOR REQUEST

Migrating outdated servers to Aanalytics Secure Data Center in South Bend.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/8/2020

DEPARTMENT LEPC

1152-980

ps1

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
	350		Copy Supplies	42030	LEPC	1152
	25		Photographic Supplies	42050	LEPC	1152
	500		Other Office	42090	LEPC	1152
	100		Fuel	42110	LEPC	1152
	500		Clothing	42160	LEPC	1152
	5,000		Operating Supplies	42195	LEPC	1152
	1,000		Food	42310	LEPC	1152
	200		Training Supplies	42320	LEPC	1152
	100		Other Supplies	42370	LEPC	1152
	6,000		Capital Supply	42380	LEPC	1152
	3,000		Data Process Serv	43050	LEPC	1152
	10,000		Other Prof serv	43090	LEPC	1152
	7,250		Sustenance	43110	LEPC	1152
	200		Postage	43120	LEPC	1152
	3,000		Travel Expense	43130	LEPC	1152
	2,000		Telephone Expense	43140	LEPC	1152
TOTAL	39,225					

	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfer Be Effecte		APPROVED BY COUNCIL		
	Approp. Unspent Request	as of Date		AMOUN	DATE	YES	NO	Amount

REASON FOR REQUEST

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/8/2020

DEPARTMENT

LEPC

1152-980 *P32*
NUMBER

NAME

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
500		Printing other	43200	LEPC	1152
100		Publishing Legal	43210	LEPC	1152
50		Photo Process	43150	LEPC	1152
200		Maintenance Ctr	43510	LEPC	1152
300		Equipment Repair	43350	LEPC	1152
500		Equipment Rental	43610	LEPC	1152
325		Car Rental	43620	LEPC	1152
2,000		Awards and Grants	43920	LEPC	1152
400		Subscription	43805	LEPC	1152
10,000		Conference/Education	43830	LEPC	1152
5,000		Training Programs	43835	LEPC	1152
10,000		Other Equipment	44510	LEPC	1152
1,000		Copier Purchase	44530	LEPC	1152
5,344		Data Hardware	44535	LEPC	1152
2,000		Data Software	44540	LEPC	1152
2,000		Other office equip	44545	LEPC	1152
TOTAL					
	39,719				

ORIGINAL AMOUNT	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. as of Date		YES	NO	Amount	Date
	AMOUNT	DATE			

REASON FOR REQUEST

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/21/2020

DEPARTMENT: Health- Administration
NAME

1159-981
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO			
1	612		Donations	24400		1159			
2									
3									
4									
5									
6									
7									
8									
9									
10									
TOTAL	612								
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfer Be Effected		APPROVED BY COUNCIL			
	Approp. Request	Unspent as of Date						AMOUNT	DATE

REASON FOR REQUEST: To appropriate donated funds.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/21/2020

DEPARTMENT: Health- CHN Donation
NAME

1159-982
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	8,419		Donations	24400		1159	
2							
3							
4							
5							
6							
7							
8							
9							
10							
TOTAL	8,419						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. as of Date			YES	NO	Amount	Date

REASON FOR REQUEST: To appropriate donated funds.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/21/2020

DEPARTMENT: Health- Lobley Donation

1159-983

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	2,757		Donations	24400		1159
2						
3						
4						
5						
6						
7						
8						
9						
10						
TOTAL	2,757					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL
	ORIGINAL AMOUNT	Approp. Unspent as of Date	AMOUNT DATE	YES	NO	Amount Date

REASON FOR REQUEST: To appropriate donated funds from the Community Foundations of Elkhart County
(Freida May Lobley)

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/31/19

DEPARTMENT: Health Education Donation

1168-982

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	2,867		donation	24400		1168
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
TOTAL	2,867					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
	ORIGINAL AMOUNT					
	Approp. Request	Unspent as of Date		YES	NO	Amount Date

REASON FOR REQUEST:

Per the Auditor must appropriate donation funds (2020)

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/17/2020

DEPARTMENT South Benton

4505-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$ 29,903	Administrative Fee	43890	South Benton	4505
2					
3					
4					
5					
6					
7					
8					
TOTAL \$ 29,903					

ORIGINAL AMOUNT Approp. Unspent as of Request Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
		AMOUNT	YES	NO	Amount
1					
2					
3					
4					
5					
6					
7					
8					
TOTAL \$					

REASON FOR REQUEST

Reimbursement to Town of Syracuse for water/sewer extension

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/17/2020

DEPARTMENT Western Gateway
NAME

4506-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT/PROJECT	ACCT. NO.	FUND NAME	FUND NO
1 \$ 5,149		Administrative Fees	43890	Western Gateway	4506
2					
3					
4					
5					
6					
7					
8					
TOTAL \$ 5,149					

ORIGINAL AMOUNT			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
Approp. Request	Unspent as of Date	AMOUNT		DATE	YES	NO	Amount
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST Reimbursement to Env. Special Projects for sewer/water project

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/17/2020

DEPARTMENT Middlebury East 4510-980
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1 \$ 51,633		administrative fees	43890	Middlebury East	4510	
2						
3						
4						
5						
6						
7						
8						
TOTAL \$ 51,633						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfer Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT	DATE			
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST Reimbursement to town of middlebury for sewer and water fees

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/17/2020

DEPARTMENT

CR 6&17 NE TIF
NAME

4511-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1 \$ 50,000.00	202502	Construction & Reconstruct.	44600	CR 6&17 NE TIF	4511		
2							
3							
4							
5							
6							
7							
8							
TOTAL \$ 50,000							
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
Approp. as of Date							
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST Last mile fiber connections in NE TIF area

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/17/2020

DEPARTMENT North Baugo
NAME

4512-980
NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1 \$ 18,154		Administrative Fees	43890	North Baugo	4512
2					
3					
4					
5					
6					
7					
8					
TOTAL \$ 18,154					

ORIGINAL AMOUNT Approp. as of Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL			
		AMOUNT	DATE	YES	NO	Amount	Date
1							
2							
3							
4							
5							
6							
7							
8							
TOTAL \$							

REASON FOR REQUEST reimbursement to env. Special projects for sewer extenstion project

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/17/2020

DEPARTMENT

SR 13 TIF

4514-980

NAME

NUMBER

AMOUNT	PROJ. FNO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$ 52,000	Other professional Services	43090	SR 13 TIF	4514
2					
3					
4					
5					
6					
7					
8					
TOTAL \$ 52,000					

ORIGINAL AMOUNT Approp. as of Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL			
		AMOUNT	DATE	YES	NO	Amount	Date
TOTAL \$							

REASON FOR REQUEST Water utility study for SR 13 TIF

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

2/21/2020

DEPARTMENT Park & Recreation

4909-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$9,960.00		Wage	41230	Donations	4909
2	\$1,000.00		FICA	41300	Donations	4909
3	\$240.00		Medicare	41305	Donations	4909
4						
5						
6	\$52,768.00	202601	DeFries Gardens	44600	Donations	4909
7						
8						
TOTAL	\$63,968.00					
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated	APPROVED BY COUNCIL	
	Approp.	as of Date	AMOUNT	YES	NO	Amount Date

REASON FOR REQUEST The Park Board is requesting this appropriation to set up the accounting from the Elkhart County Community Foundation DeFries Garden Endowment for payroll and the continuing maintenance and development of the DeFries Gardens at the River Preserve County Park for 2020

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01/15/2020

DEPARTMENT COMMUNITY CORRECTIONS | 4913.0980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 16,720		CTP Case Manager	41120	FY 2019 CTP Grant	4913.0980	
2	\$ 17,500		CTP Coordinator	41125	FY 2019 CTP Grant	4913.0980	
3	\$ 14,500		Custody Officer	41130	FY 2019 CTP Grant	4913.0980	
4	\$ -		Excess Hours	41165	FY 2019 CTP Grant	4913.0980	
5	\$ 3,021		FICA	41300	FY 2019 CTP Grant	4913.0980	
6	\$ 1,000		Medicare	41305	FY 2019 CTP Grant	4913.0980	
7	\$ 9,209		Insurance	41310	FY 2019 CTP Grant	4913.0980	
8	\$ -		Unemployment	41320	FY 2019 CTP Grant	4913.0980	
9	\$ 500		Wellness/Other	41330	FY 2019 CTP Grant	4913.0980	
10	\$ 750		Workman's Comp.	41340	FY 2019 CTP Grant	4913.0980	
11	\$ 5,457		PERF	41400	FY 2019 CTP Grant	4913.0980	
TOTAL	\$ 68,657						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST FY 2019 extension July 2019 to December 2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/15/20

DEPARTMENT COMMUNITY CORRECTIONS | 4913.0980 | *a*
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 500		Office Supplies	42090	FY 2019 CTP Grant	4913.0980	
2	\$ 350		Clothing	42160	FY 2019 CTP Grant	4913.0980	
3	\$ 2,000		Other Operating Supp	42195	FY 2019 CTP Grant	4913.0980	
4							
5							
6							
7							
8							
TOTAL	\$ 2,850						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectcd		APPROVED BY COUNCIL	
	Approp. as of Date			YES	NO	Amount	Date

REASON FOR REQUEST FY 2019 extension July 2019 to December 2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/15/20

DEPARTMENT

COMMUNITY CORRECTIONS
NAME

4913.0980
NUMBER

b

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 7,500		Professional Services	43090	FY 2019 CTP Grant	4913.0980	
2	\$ 1,250		Travel/Training	43110	FY 2019 CTP Grant	4913.0980	
3	\$ 150		Mileage	43130	FY 2019 CTP Grant	4913.0980	
4	\$ 500		Dues & Subscriptions	43800	FY 2019 CTP Grant	4913.0980	
5	\$ 1,350		Education & Conferences	43830	FY 2019 CTP Grant	4913.0980	
6							
7							
8							
TOTAL	\$ 10,750						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST FY 2019 extension July 2019 to December 2019

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 1/15/2020

DEPARTMENT COMMUNITY CORRECTIONS | 4913.0981
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$ 33,440		CTP Case Manager	41120	FY2020 CTP Grant	4913.0980
2	\$ 35,000		CTP Coordinator	41125	FY2020 CTP Grant	4913.0980
3	\$ 29,000		Custody Officer	41130	FY2020 CTP Grant	4913.0980
4	\$ -		Excess Hours	41165	FY2020 CTP Grant	4913.0980
5	\$ 6,042		FICA	41300	FY2020 CTP Grant	4913.0980
6	\$ 2,000		Medicare	41305	FY2020 CTP Grant	4913.0980
7	\$ 18,418		Insurance	41310	FY2020 CTP Grant	4913.0980
8	\$ -		Unemployment	41320	FY2020 CTP Grant	4913.0980
9	\$ 1,000		Wellness/Other	41330	FY2020 CTP Grant	4913.0980
10	\$ 1,500		Workman's Comp.	41340	FY2020 CTP Grant	4913.0980
11	\$ 10,914		PERF	41400	FY2020 CTP Grant	4913.0980
TOTAL	\$ 137,314					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
				YES	NO	
			AMOUNT	DATE		Amount
						Date

REASON FOR REQUEST Setting up accounts for new fiscal year, FY2020 CTP Grant.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/6/2020

DEPARTMENT

COMMUNITY CORRECTIONS
NAME

4913.981
NUMBER

2

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 15,000		Professional Services	43090	FY2020 CTP Grant	4913.981		
2	\$ 2,500		Travel/Training	43110	FY2020 CTP Grant	4913.981		
3	\$ 300		Mileage	43130	FY2020 CTP Grant	4913.981		
4	\$ 1,000		Dues & Subscriptions	43800	FY2020 CTP Grant	4913.981		
5	\$ 2,700		Education & Conferences	43830	FY2020 CTP Grant	4913.981		
6								
7								
8								
TOTAL	\$ 21,500							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Request	Unspent as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Setting up accounts for new fiscal year, FY2020 CTP Grant.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/6/2020

DEPARTMENT

COMMUNITY CORRECTIONS

4913.0980

b

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$ 1,000		Office Supplies	42090	FY2020 CTP Grant	4913.0980	
2	\$ 700		Clothing	42160	FY2020 CTP Grant	4913.0980	
3	\$ 4,000		Other Operating Supplies	42195	FY2020 CTP Grant	4913.0980	
4							
5							
6							
7							
8							
TOTAL	\$ 5,700						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	as of		YES	NO	Amount	Date
		Date	AMOUNT DATE				

REASON FOR REQUEST Setting up accounts for new fiscal year, FY2020 CTP Grant.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/31/2019

DEPARTMENT: Elkhart County Food Council

4926-982

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	423		Donation	24400		4926
2						
3						
4						
5						
6						
7						
8						
9						
10						
TOTAL	423					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL
				YES	NO	

REASON FOR REQUEST: Per the Auditor must appropriate donation funds (2020)

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/31/2019

DEPARTMENT: WIC

8101-982

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	2,899		Donation	24400		8101		
2								
3								
4								
5								
6								
7								
8								
9								
10								
TOTAL	2,899							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. Unspent Request	as of Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST: Per the Auditor must appropriate donation funds (2020)

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/9/2020 DEPARTMENT Fetal and Infant Mortality Review 8127-311
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	8,265		Other Operating S	42195	Fetal and Infant Mortality Review	8127	
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
TOTAL	8,265						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	Approp. Unspent Request	as of Date					
			AMOUNT DATE	YES	NO	Amount	Date

REASON FOR REQUEST Per the grant to purchase 50 Pack N Plays and materials and to also purchase 1500 Bassinet Sheets for Baby Boxes

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/31/2019

DEPARTMENT: MCH Program Income
NAME

8127-982
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	2,103		Donation	24400		8127		
2								
3								
4								
5								
6								
7								
8								
9								
10								
TOTAL	2,103							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST: Per the Auditor must appropriate donation funds (2020)

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/9/2020

DEPARTMENT 2016 Deobligated Funds Grant (Software)

8160-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
	9,980			43510	Maintenance and Service contracts		
TOTAL	9,980						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent Request	as of Date	AMOUNT DATE	YES	NO	Amount	Date

REASON FOR REQUEST

Software for Elkhart County Sheriff Office Drone-2 licenses

Thank you,

Director Tobey

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/9/2020

DEPARTMENT 2016 Deobligated Funds Grant (Gemini) 8161-980

NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
	178,881			42380	capital supply	8161		
	84			42195	other operating supplies			
TOTAL	178,965							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	<small>Approp. Unspent Request</small>	<small>as of Date</small>		<small>AMOUNT</small>	<small>DATE</small>	<small>YES</small>	<small>NO</small>	<small>Amount</small>

REASON FOR REQUEST _____

Purchased a Gemini detector for unknown solids and liquids (Hazmat Team), Rad/Nuc go kit (Bomb Squad) and batteries for both units.

Thank you, Director Tobey

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/16/2020

DEPARTMENT 2020 EMPG EMA COMPETITIVE

8162-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
	5,000			42380	Training Programs		
TOTAL	5,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
			AMOUNT	YES	NO	Amount	Date

REASON FOR REQUEST _____

100% reimbursible grant funds for PIO and Warning Course and Jail Evacuation
tabletop exercise.

Thank you, Director Tobey

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 1/16/2020

DEPARTMENT 2020 EMPG LEPC COMPETITIVE 8162-980^A
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO			
	5,000			42380	Training Programs				
TOTAL	5,000								
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL			
	Approp. Request	Unspent as of Date						AMOUNT	DATE

REASON FOR REQUEST

Grant funds 100% Reimbursible for ICS/NIMS 300, ICS/NIMS 400 and Incident Response to Terrorist Bombing.

Thank you, Director Tobey

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 12/31/2019

DEPARTMENT: Tobacco Control of Elkhart County
NAME

9104-982
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	74		Donation	24400		9104
2						
3						
4						
5						
6						
7						
8						
9						
10						
TOTAL	74					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected	APPROVED BY COUNCIL	
	ORIGINAL AMOUNT					
	Approp. Unspent Request	as of Date		YES	NO	Amount
			AMOUNT DATE			Date

REASON FOR REQUEST: Per the Auditor must appropriate donation funds (2020)

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01.21.20 DEPARTMENT Sheriff ⁹⁰⁰ 9125.105
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	48,686		SUPERVISOR_OTHER ADM	41115	JAIL TREATMENT GRANT	9125		
2	94,738		PROTECTIVE SERVICE	41130	JAIL TREATMENT GRANT	9125		
3	10,299		SOCIAL SECURITY	41300	JAIL TREATMENT GRANT	9125		
4	2,409		MEDICARE	41305	JAIL TREATMENT GRANT	9125		
5	52,764		GROUP INSURANCE	41310	JAIL TREATMENT GRANT	9125		
6	19,436		PERF	41400	JAIL TREATMENT GRANT	9125		
7	1,869		EDUC_CONFERENCE COST	43830	JAIL TREATMENT GRANT	9125		
8								
TOTAL	230,201							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	Approp Unspent as of Request Date	as of Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST To appropriate funds for the approved 2019 HEA JAIL TREATMENT GRANT

TO BE HEARD FEBRUARY 8, 2020

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/16/2020

DEPARTMENT 2020 HMEP LEPC (#1) exercise 9144-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
		12,000			43835	Training Programs		
	3,000			43830	Education and Conference			
TOTAL	15,000							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp. Request	Unspent as of Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST _____
 LEPC 100 % reimbursable grant through Indiana Department of Homeland security
 EMAI Conference in Indy
 Health Dept-40 hr Hazwhopper Course (x2)
 Lippert Facility/LEPC Annual Exercise

 Director Tobey

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

1/16/2020

DEPARTMENT 2020 HMEP LEPC (#2) Toll Road 9145-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
	8,000			43835	Training Programs	
TOTAL	8,000					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL
	ORIGINAL AMOUNT	as of Date	AMOUNT DA	YES	NO	Amount Date

REASON FOR REQUEST _____

LEPC 100 % reimbursable grant through Indiana Department of Homeland security

Creation of Ingress/Egress plan with tabletop exercise with Toll Road

Director Tobey

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 01.21.2 DEPARTMENT Sheriff 980
 NAME NUMBER 9147.185

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	6,300		OTHER PROFESSIONAL SE	43090	2019 JCAP Grant	9147
2						
3						
4						
5						
6						
7						
8						
TOTAL	6,300					
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year		Can Transfers Be Effected	APPROVED BY COUNCIL
	Approp Unspen as of Request Date			YES NO	Amount Date	

REASON FOR REQUEST To appropriate funds for the approved 2019 JCAP Grant. This is 100% reimbursable from the Indiana Drug Enforcement Association.

TO BE HEARD FEBRUARY 8, 2020

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE: 1/15/20

DEPARTMENT Highway

1135-980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	57,170	190005	Bridge 354 Rehab		Cumulative Bridge	1135
2	14,091	150012	Bridge 102 Design		Cumulative Bridge	1135
3	8,493	180002	Bridge 102 Construction		Cumulative Bridge	1135
4	1,300	180003	Bridge 102 Const. Inspection		Cumulative Bridge	1135
5						
6						
7						
8						
TOTAL	81,054					
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected	APPROVED BY COUNCIL	
	Approp. as of Date					
		AMOUNT	YES	NO	Amount	Date

REASON FOR REQUEST 1, 2, 3, 4 projects are completed

**ELKHART COUNTY
 APPROPRIATION REDUCTION REQUEST**

1/17/2020

DEPARTMENT

CR 6&17 NE TIF

4511-980

Name

Number

AMOUNT OF REDUCTION	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1 \$300.00	182507	construction & recons	44600	CR 6&17 NE TIF	4511
2					
3					
4					
5					
6					
7					
8					
TOTAL \$300.00					

ORIGINAL AMOUNT OF APPROPRIATION	DATE OF APPROP.	APPROVE BY COUNCIL	
		Amount	Date
1 \$			
2			
3			
4			
5			
6			
7			
8			
TOTAL \$			

REASON FOR REDUCTION Project closeout for Love's Drive fiber project

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 1/16/2020 DEPARTMENT Veterans' Services 1000 - 0134
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
\$800.00	800.00	\$0.00	43120	Postage		
TOTAL \$	800.00					

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
\$7,350.00	800.00	\$3,168.00	42195	Other operating supplies		
TOTAL \$	800.00					

REASON FOR TRANSFER Moving funds to purchase cemetery markers.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 8-Jan-20 DEPARTMENT Highway 1176-202
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 600000	9,000.00	0	43090	Other Professional Services		591000
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		9,000.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1 0	9,000.00	0.00	43050	Data Proces	1,500	10,500
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		9,000.00				

REASON FOR TRANSFER 1. Transfer between from 1176-202-43090 Other Professional Services to fund
1176-201-43050 Data Processing Services

