

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/8/2021

DEPARTMENT

Commissioners

1000/130

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	50,000		Other Grants & Awards	43920	General	1000		
2								
3								
4								
5								
6								
7								
8								
TOTAL	50,000							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	Approp. Unspent Request	as of Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 2022 Allocation for Positively Elkhart County

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/13/2021
DATE

sales disclosure fund
DEPARTMENT NAME

1131 980
DEPARTMENT NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$3,400.00		professional services	43090			
\$13,100.00		rent-copy machine	43650			
TOTAL <u>16,500</u>						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp.	Unspent as of Request Date		YES	NO	Amount	Date
		AMOUNT	DATE			
1						
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

REASON FOR REQUEST To cover cost of mls and copier payents

Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/13/2022

DEPARTMENT

Concord Township Assessor

1131-114

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	\$2,500.00		Rent-Copy Machine	43650	Sales Disclosure	1131	
2	\$1,236.00		Data Processing Services	43050	Sales Disclosure	1131	
3							
4							
5							
6							
7							
8							
TOTAL	\$3,736.00						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp.	As of Date	AMOUNT	DATE	YES	NO	Amount
							Date
1	\$2,300.00	1/1/2021	No			X	
2	\$1,236.00	1/1/2021	No			X	
3							
4							
5							
6							
7							
8							

REASON FOR REQUEST 1; Additional appropriation request from Sales Disclosure Fund for 2022 budget. Copy machine rent needed for sales disclosure validation & retention. Increased \$200.00 due to increased fee's over prior year

2: Additional appropriation request from sales disclosure fund for 2022 budget. Will be used for MLS to maintain access ensuring accuracy of sales disclosures and assessments

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

12/7/2021

DEPARTMENT Drug Free Community
NAME

1148/980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	278,411		Other Grants & Awards	43920	Drug Free Community	1148	
2							
3							
4							
5							
6							
7							
8							
TOTAL	278,411						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspen as of Request Date			YES	NO	Amount	Date

REASON FOR REQUEST Annual allocation to area agencies who have submitted qualified applications for programs which will further Elkhart County's Drug Free Partnership goals to negate alcohol and other drug use and/or abuse.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

Date: 12/17/2021

DEPARTMENT: Health- CHN

1159-982

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	6,657		Donations	24400		1159		
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
TOTAL	6,657							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST: To appropriated donated funds for 2022

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

Date: 12/17/2021

DEPARTMENT: Health- Lobley Donation

1159-983

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	2,723		Donations	24400		1159		
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
TOTAL	2,723							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST: To appropriated donated funds for 2022

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

11/24/2021

DEPARTMENT

Recorder

1189 980

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	30,757		Office & Clerical	41140	Recorder Perpetuation	1189	
2							
3							
4							
5							
6							
7							
8							
TOTAL	30,757						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount
							Date

REASON FOR REQUEST Staff position was originally placed in General Fund budget. During budget hearings was asked to move to Recorder's Perpetuation Fund, by Council. This request is to complete move.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

11/24/2021

DEPARTMENT

Surveyor

1202

106

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	51,776		Professional/SIT	41120	Surveyor Perpetuation	1202	
2							
3							
4							
5							
6							
7							
8							
TOTAL	51,776						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent Request	as of Date		YES	NO	Amount	Date

REASON FOR REQUEST Staff position was originally placed in General Fund budget. During budget hearings was offered to move to Surveyor Corner Perpetuation Fund to help with budget adjustments being made. This request is to fund the position.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

Date: 12/17/2021

DEPARTMENT: WIC

8101-982

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	2,339		Donations	24400		8101	
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
TOTAL	2,339						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount
							Date

REASON FOR REQUEST: To appropriated donated funds for 2022

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 12/22/2021 DEPARTMENT Coroner 1000/107
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1	2,400.00		43080	Autopsies		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		2,400.00				

TRANSFER TO

1138/980

(1#)	(2#)				(6#)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1Plus #2, (+ or -) #6)
1	2,400.00		42195	Oper. Supply		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		2,400.00				

REASON FOR TRANSFER For access to new medical records system through state - yearly fee for 2022

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE 12/13/2021 cum reassessment
 DEPARTMENT NAME _____

1188/980 b
 FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
1	15,050.00		43050	data processing		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		15,050.00				

TRANSFER TO

(1#)	(2)	(3)	(4)	(5)	(6)	(7)
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, (+ or -) #6)
1	2,000.00		42010	printed forms		
2	2,650.00		42030	copy machine supplies		
3	6,000.00		42090	office supplies		
4	3,100.00		42110	gas & fuel		
5	1,300.00		42195	other operatin supplies		
6						
7						
8						
TOTAL \$		15,050.00				

REASON FOR TRANSFER _____
 transfer funds in between to cover expeses cut from county assessor budget

**ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION**

DATE 12/20/2021 cum reassessment
DEPARTMENT NAME _____

1188/980
FUND NO & DEPT NO.

TRANSFER FROM

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, or -) #6 (+)
1	637.00		43050	data processing		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						

TRANSFER TO

(1#)	(#2)			(#6)		
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col. #1 Less #2, or -) #6 (+)
1	637.00		44515	office furniture and fixtures		
2						
3						
4						
5						
6						
7						
8						
TOTAL \$						637.00

REASON FOR TRANSFER _____
 _____ transfer 2022 funds to cover 3 new office chairs,

cathy searcy