

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

4/21/2020

DEPARTMENT

Superior II/General Fund

1000-163

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO.	
3000		Other Professional Services	43090	Superior II/Gen Fund	1000	
\$ 3,000.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Request	Unspent as of Date					
			YES	NO	Amount	Date
\$	-					

REASON FOR REQUEST _____

 SRB/cb
 Signature of Department Head

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 4-18-20

DEPARTMENT _____

HIGHWAY
NAME _____

1112-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	75,000	200008	CR 17 Multi Use Path Design	44600	EDIT	1112	
2							
3							
4							
5							
6							
7							
8							
TOTAL	75,000						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent Request	as of Date		YES	NO	Amount	Date

REASON FOR REQUE 1) Funds to to pay for engineering design for the CR 17 Multi Use Path over US 33.
 The design contract amount is \$321,100 and the County appropriated amount is \$250,000.
 80% of these funds will be reimbursed.

**ELKHART COUNTY
 ADDITIONAL APPROPRIATION REQUEST
 CORRECTION-CORRECTION**

2/27/2020

DEPARTMENT Administrative - Clerk's Perpetuation 1119-980
 NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	31352.00		Copiers	44530	Clerk's Perpetuation	1119-980	
2	648.00		Desk Top Printers	44520	Clerk's Perpetuation	1119-980	
3							
4							
5							
6							
7							
8							
TOTAL	32000.00						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent as of Date			YES	NO	Amount	Date

REASON FOR REQUEST New Copier for Elkhart - Sup 1-2 and New Copier for Circuit Vault. Two new desk top printers for the Chief Deputies Office.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE:
3/3/2020

DEPARTMENT

Clerk's Records Perpetuation
NAME

1119-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	300.00		Professional Services	43090	Administrative	980	
2							
3							
4							
5							
6							
7							
8							
TOTAL	300.00						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent as of	Date		YES	NO	Amount	Date

REASON FOR REQUEST _____
 Information & Records - Scanning of files

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE:
3/18/2020

DEPARTMENT

Clerk's Perpetuation Fund
NAME

1119-980
NUMBER

b

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	10000.00		Data Processing Hardw	44535	Clerk's Perpetuation	1119-980	
2							
3							
4							
5							
6							
7							
8							
TOTAL	10000.00						
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	ORIGINAL AMOUNT						
	Approp. Unspent as of	Date		YES	NO	Amount	Date

REASON FOR REQUEST _____
 Computer laptop/tablet and supplies

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 4/22/20

DEPARTMENT COMMUNITY CORRECTIONS
NAME

1130.061
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	\$ 15,000.00		PI Unemployment Cont.	42130	FY2020 Project Income	1130.061		
2	\$ -							
3	\$ -							
4	\$ -							
5	\$ -							
6	\$ -							
7	\$ -							
8	\$ -							
9	\$ -							
TOTAL	\$ 15,000.00							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	Approp. Unspent Request	as of Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Appropriation of unemployment claims for FY2020.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 4-18-20

DEPARTMENT _____

HIGHWAY
NAME _____

1135-980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	235,000	200007	Bridge 152 R/W	44600	Cumulative Bridge	1135	
2							
3							
4							
5							
6							
7							
8							
TOTAL	235,000						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
	Approp. Request	Unspent as of Request Date					
			AMOUNT DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1) Funds to to pay for right of way acquisition and associated costs for the Bridge 152 CR 20 west of US 33 over Yellow Creek project. The bridge requires replacement. Elkhart County has been awarded federal funds that will be reimbursed up to 80%. Reimbursed funds will be deposited back into the cumulative bridge fund.
Right of way acquisition services will be completed by in house staff.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE 4/14/2020

DEPARTMENT Surveyor / Cumulative Drainage 1141 (980)
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	\$ 5,000.00	201005	Hire	44600	Cum Drain	1141
2	\$ 5,000.00	201006	Vance Swinehart	44600	Cum Drain	1141
3						
4						
5						
6						
7						
8						
TOTAL	\$ 10,000.00					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected	APPROVED BY COUNCIL	
	ORIGINAL AMOUNT					
	Approp. Unspent as of Request Date		AMOUNT	YES	NO	Amount Date

REASON FOR REQUEST Maintenance on County Regulated Drains

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

2/10/2020

DEPARTMENT

Election Board

1143-190

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	86500.00		Other Prof. Service	43090	Cum. Voting system	190		
2								
3								
4								
5								
6								
7								
8								
TOTAL	86500.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent as of	Date	AMOUNT	DATE	YES	NO	Amount	Date
	70000	2/10/2020						

REASON FOR REQUEST _____
 Election Systems and Software License fees and hardware maintenance fees.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

2/17/2020

DEPARTMENT

Election Board

1143-190 ²

NAME

NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	32400.00		Data Processing Hardware	44535	Accum. Election Board	1143		
2								
3								
4								
5								
6								
7								
8								
TOTAL	32400.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent as of	Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Balance due of 15 new Expressvote Election ballot marking equipment from Election Systems and Software.

CJA-cds

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE:
3/19/2020

DEPARTMENT Cum Voting System
NAME

1143-190 ^b
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO.	
1	20000.00		Postage	43120	Election Board	1143-190	
2							
3							
4							
5							
6							
7							
8							
TOTAL	20000.00						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL	
	Approp. Unspent as of	Date		YES	NO	Amount	Date

REASON FOR REQUEST _____
 Additional Postage - Voters urged to vote by mail due to CoVid-19

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 4/22/2020 DEPARTMENT Highway 1169-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	250,000	200011	Paving and Road Mnts.	44600	Local Road and Str.	1169		
2	250,000	200012	Other Professional Svcs.	44600	Local Road and Str.	1169		
3								
4								
5								
6								
7								
8								
TOTAL	500,000							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	Approp.	Unspent as of Request Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST _____

1. Funds to be utilized for road paving and associated costs. _____

2. Funds for contractor services such as snow plowing. Funds were budgeted in Motor Vehicle Highway, there is a corresponding redeuction to move funds to Local Road and Street. _____

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 4/22/2020

DEPARTMENT Highway

1173-980

NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	250,000	200009	Paving and Road Mnts.	44600	Motor Vehicle Highway	1173		
2								
3								
4								
5								
6								
7								
8								
TOTAL	250,000							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	Approp. Request	Unspent as of Date						
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST

1. Funds to be utilized for road paving and associated costs.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: April 22, 2020

DEPARTMENT

Solid Waste User Fees/Landfill
NAME

1194/980
NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	380,000.00		Transfer Between Funds	45100	Solid Waste User Fees/Landfill	1194		
2								
3								
4								
5								
6								
7								
8								
TOTAL	380,000.00							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Monies moved from Solid Waste User Fees/Landfill to Environmental Special Projects for Center for Community Justice, Horizon Education Alliance, Council on Aging and Bashor Home.

1194 to 4803

To be heard May 9, 2020

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 03/20/2020

DEPARTMENT _____

ADR Fund 2200/980

NAME _____

NUMBER _____

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	15,000		Training Programs	43835	ADR Fund			
2	20,000		Professional Fees	43090	ADR Fund			
3								
4								
5								
6								
7								
8								
TOTAL	35,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	ORIGINAL AMOUNT							
	Approp.	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Monies to be collected through the court system

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

4/22/2020

DEPARTMENT: Commissioners 4803-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	100,000		Center for Community Justice	43920	Environmental Special Proj	4803		
2	100,000		Horizon Education Alliance	43920	Environmental Special Proj	4803		
3	80,000		Council on Aging	43920	Environmental Special Proj	4803		
4	100,000		Bashor Home	43920	Environmental Special Proj	4803		
5								
6								
7								
8								
TOTAL	380,000							
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL		
	Approp. Unspent Request	as of Date	AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST 1. Funds for programs at Center for Community Justice \$100,000.
 2. Funds for the Horizon Education Alliance \$100,000.
 3. Funds for the Council on Aging \$80,000.
 4. Funds for Bashor Home \$100,000.
 Funds to be paid out of account **43920 Other Grants & Awards**.
 To be heard May 9, 2020.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 4/17/2020 DEPARTMENT Highway 4901-980
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
1	1,000,000	200010	Paving and Road Mnts.	44600	Road Mnts. and Const.	4901	
2							
3							
4							
5							
6							
7							
8							
TOTAL	1,000,000						
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectuated		APPROVED BY COUNCIL	
	Approp. Request	Unspent as of Date					
				YES	NO		

REASON FOR REQUEST 1. Funds to be utilized for chip seal, road paving, and associated costs.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

3/30/2020

DEPARTMENT Court Services-Juvenile Community Corrections Project Incon 4924-980
NAME NUMBER

AMOUNT REQUESTED	PROJ NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
\$14,548.00		Other Prof. Services	43090	Juvenile Community Corrections-Project Income	4924-980
\$14,548.00					
ORIGINAL AMOUNT		If Prior Add'l Appropriation	Can Transfers Be Effectcd		APPROVED BY COUNCIL
Approp. Unspent Request	as of Date	Was Approved This Year	YES	NO	Amount Date
TOTAL \$					

REASON FOR I

This fund was being tracked in LOW on a calender year; however, the IDOC Grant was tracking it on a fiscal year. On 12/16/2020, we had to transfer \$14,548.00 from Project Income back into the 2019-2020 grant funds, due to inadvertently using the current year grant funds to re-pay IDOC for an old grant year. Due to the 2018-2019 and 2019-2020 Project Income appropriations being co-mingled, it created an issue where our current appropriations were shorted by the above amount. This appropriation will correct that issue.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 04.21.20 DEPARTMENT SCHOOL LUNCH PROGRAM 4925-105
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	15,000		OTHER PROFESSIONAL	43090	SCHOOL LUNCH	4925
2						
3						
4						
5						
6						
7						
8						
TOTAL	15,000					

ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL			
Approp. Request	Unspent as of Date		AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST TO APPROPRIATE SCHOOL LUNCH GRANT MONEY. THIS IS REIMBURSABLE

TO BE HEARD MAY 9, 2020

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

DATE: 2/25/20 DEPARTMENT Elkhart County Food Council Donation 4926-982
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO		
1	10,000	4928	Elkhart County Food Council	24400				
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
TOTAL	10,000							
	ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effectd		APPROVED BY COUNCIL		
	Approp. as of Date							
			AMOUNT	DATE	YES	NO	Amount	Date

REASON FOR REQUEST Appropriate money given in 2020

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

4/13/2020

DEPARTMENT Court Services-Juvenile Det. Alternative Initiative 9113-980
NAME NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$3,589.00		Refund	43850	Juvenile Det. Alternative Initiative	9113-980	
\$3,589.00						
ORIGINAL AMOUNT	as of Date	If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspent Request			YES	NO	Amount	Date
TOTAL \$						

REASON FOR REQUEST

These funds are to re-pay the 2017-2018 JDAI Grant, as these funds remained.

**ELKHART COUNTY
ADDITIONAL APPROPRIATION REQUEST**

4/21/2020

DEPARTMENT

Court Services-JCC Grant

9120-980

NAME

NUMBER

AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO	
\$14,450.00		Transfer Between Funds	45100	JCC Grant	9120-980	
\$4,812.00		Refund & Other	43850	JCC Grant	9120-980	
\$19,262.00						
ORIGINAL AMOUNT		If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected		APPROVED BY COUNCIL	
Approp. Unspent Request	as of Date					
		AMOUNT	DATE	YES	NO	Amount
						Date
TOTAL \$						

REASON FOR RE

These funds need to be appropriated in order to write a claim, as a portion of the cash balance needs to be transferred to Fund 9143-980 (JCC Discretionary Grant), and another portion needs paid back to IDOC for the 2018-2019 Grant Year.

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN MAJOR CLASSIFICATION

DATE April 27, 2020 DEPARTMENT Elkhart Circuit Court 1000/160
NAME FUND/DEPT NO.

TRANSFER FROM

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
1 50,000	2,000.00	4,000	41530	Petit Jurors		48,000.00
2 38,000	5,000.00	0	41510	Pauper Attys		33,000.00
3 6,500	2,000.00	100	41545	Svs Non-Emp		4,500.00
4						
5						
6						
7						
8						
TOTAL \$		9,000.00				

TRANSFER TO

(1#)	(#2)				(#6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
1 1,000	9,000.00	0.00	43550	Repairs		10,000.00
2						
3						
4						
5						
6						
7						
8						
TOTAL \$		9,000.00				

REASON FOR TRANSFER To have funds to have multiple repairs/refinishing of furniture in Circuit Court
(work to be done by Ed Plug per his quote of 4/24/2020

ELKHART COUNTY
REQUEST FOR TRANSFER OF APPROPRIATED
FUNDS BETWEEN _____ MAJOR CLASSIFICATION

DATE 4/14/2020 DEPARTMENT Baby and Me Tobacco Free 8127-315
NAME _____ FUND/DEPT NO. _____

TRANSFER FROM

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Less #2, (+ or -) #6)
7,500	1,086.00	94.99	42195	Operating Supplies	0	6,414.00
TOTAL \$		1,086.00				

TRANSFER TO

(1#)	(2)				(6)	
ORIGINAL BUDGET	AMOUNT TO BE TRANSFERRED	AMOUNT SPENT TO DATE	ACCT. NO.	ACCOUNT NAME	PREVIOUS ACTION *T/A & DATE	REVISED BUDGET (Col #1 Plus #2, (+ or -) #6)
2,000	1,086.00	960.00	43090	Other Prof. svcs	(1,166)	\$1,920.00
TOTAL \$		1,086.00				

REASON FOR TRANSFER _____

Transfer is to cover grant required TA support

**ELKHART COUNTY
ADDITIONAL REDUCTION REQUEST**

DATE: 4/22/2020 DEPARTMENT Highway 1176-202
NAME NUMBER

	AMOUNT REQUESTED	PROJ. NO.	ACCOUNT NAME	ACCT. NO.	FUND NAME	FUND NO
1	500,000		Other Prof.Svcs.	43090	Motor Vehicle Highway	1176
2						
3						
4						
5						
6						
7						
8						
TOTAL	500,000					
			If Prior Add'l Appropriation Was Approved This Year	Can Transfers Be Effected	APPROVED BY COUNCIL	
	ORIGINAL AMOUNT	as of Date	AMOUNT DATE	YES NO	Amount	Date
	Approp. Unspent Request					

REASON FOR REQUEST 1. Reduced. \$250K moved to Local Road and Street Fund.
